

B. Region I - ILOCOS

5. Pangasinan State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2018 | | 2019 | | 2020 | |
|------------------------------------------------------------------|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President IV | 1 | 1,722 | 1 | 2,102 | 1 | 2,102 |
| SUC Vice-President IV | 1 | 1,380 | 1 | 1,646 | 1 | 1,646 |
| Chief Administrative Officer | 2 | 1,759 | 2 | 2,002 | 2 | 2,002 |
| Total Key Positions | 4 | 4,861 | 4 | 5,750 | 4 | 5,750 |
| Other Positions | | | | | | |
| Administrative | 209 | 41,957 | 209 | 44,130 | 209 | 44,130 |
| Support to Technical | 45 | 11,344 | 45 | 11,920 | 45 | 11,920 |
| Technical | 655 | 280,758 | 655 | 305,075 | 655 | 305,075 |
| Total Other Positions | 909 | 334,059 | 909 | 361,125 | 909 | 361,125 |
| For the difference between the Authorized and Actual Salaries | | 3,183 | | 3,576 | | 3,576 |
| Total Permanent Positions | 913 | 342,103 | 913 | 370,451 | 913 | 370,451 |
| Total Permanent Filled Positions | 814 | 251,397 | 806 | 310,533 | 806 | 299,127 |