

## A. NATIONAL CAPITAL REGION

## 5. Polytechnic University of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Executive Vice-President	1	1,542	1	1,860	1	1,860
SUC Vice-President IV	1	1,380	1	1,646	1	1,646
Medical Officer V	2	1,979	2	2,282	2	2,282
Attorney V	1	989	1	1,141	1	1,141
Registrar V	1	880	1	1,001	1	1,001
Chief Administrative Officer	5	4,398	5	5,004	5	5,004
<b>Total Key Positions</b>	<b>12</b>	<b>12,890</b>	<b>12</b>	<b>15,036</b>	<b>12</b>	<b>15,036</b>
<b>Other Positions</b>						
Administrative	422	78,988	422	82,701	422	82,701
Support to Technical	96	34,850	96	37,104	96	37,104
Technical	1,537	687,797	1,537	749,837	1,537	749,837
<b>Total Other Positions</b>	<b>2,055</b>	<b>801,635</b>	<b>2,055</b>	<b>869,642</b>	<b>2,055</b>	<b>869,642</b>
For the difference between the Authorized and Actual Salaries		6,415		8,299		8,299
<b>Total Permanent Positions</b>	<b>2,067</b>	<b>820,940</b>	<b>2,067</b>	<b>892,977</b>	<b>2,067</b>	<b>892,977</b>
<b>Total Permanent Filled Positions</b>	<b>1,525</b>	<b>554,622</b>	<b>1,792</b>	<b>834,500</b>	<b>1,792</b>	<b>817,761</b>