

XXVII. Presidential Communications Operations Office

A. Presidential Communications Operations Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

| | 2018 | | 2019 | | 2020 | |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Press Secretary | 1 | 2,378 | 1 | 3,094 | 1 | 3,094 |
| Deputy Press Secretary | 6 | 10,334 | 6 | 12,613 | 6 | 12,613 |
| Director V | 1 | 1,542 | 1 | 1,860 | 1 | 1,860 |
| Assistant Press Secretary | 7 | 10,791 | 7 | 13,023 | 7 | 13,023 |
| Assistant Cabinet Secretary | 1 | 1,542 | 1 | 1,860 | 1 | 1,860 |
| Director IV | 2 | 2,760 | 2 | 3,293 | 2 | 3,293 |
| Director III | 3 | 3,705 | 3 | 4,371 | 3 | 4,371 |
| Head Executive Assistant | 1 | 1,235 | 1 | 1,457 | 1 | 1,457 |
| Planning Officer V | 2 | 1,760 | 2 | 2,002 | 2 | 2,002 |
| Information Technology Officer III | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Information Officer V | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Executive News Editor | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Chief Administrative Officer | 2 | 1,760 | 2 | 2,002 | 2 | 2,002 |
| Project Development Officer V | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Chief Accountant | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Total Key Positions | 31 | 42,207 | 31 | 50,580 | 31 | 50,580 |
| Other Positions | | | | | | |
| Administrative | 129 | 43,420 | 129 | 46,488 | 129 | 46,488 |
| Support to Technical | 19 | 8,289 | 19 | 8,922 | 19 | 8,922 |
| Technical | 15 | 6,492 | 15 | 6,983 | 15 | 6,983 |
| Total Other Positions | 163 | 58,201 | 163 | 62,393 | 163 | 62,393 |
| For the difference between the Authorized and Actual Salaries | | 435 | | 439 | | 439 |
| Total Permanent Positions | 194 | 100,843 | 194 | 113,412 | 194 | 113,412 |
| Total Permanent Filled Positions | 54 | 34,205 | 116 | 50,172 | 116 | 81,442 |

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

| | 2018 | | 2019 | | 2020 | |
|------------------------------|---------------------|--------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Director IV | 1 | 1,380 | 1 | 1,646 | 1 | 1,646 |
| Director III | 1 | 1,235 | 1 | 1,457 | 1 | 1,457 |
| Broadcast Operations Chief | 5 | 4,400 | 5 | 5,005 | 5 | 5,005 |
| Engineer V | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Chief Administrative Officer | 2 | 1,760 | 2 | 2,002 | 2 | 2,002 |
| Total Key Positions | 10 | 9,655 | 10 | 11,111 | 10 | 11,111 |

B. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

| | 2018 | | 2019 | | 2020 | |
|---|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Other Positions | | | | | | |
| Administrative | 226 | 53,952 | 226 | 56,661 | 226 | 56,661 |
| Support to Technical | 46 | 17,551 | 46 | 18,676 | 46 | 18,676 |
| Technical | 686 | 235,123 | 686 | 248,378 | 686 | 248,378 |
| Total Other Positions | 958 | 306,626 | 958 | 323,715 | 958 | 323,715 |
| For the difference between the Authorized and Actual Salaries | | 7,710 | | 7,586 | | 7,586 |
| Total Permanent Positions | 968 | 323,991 | 968 | 342,412 | 968 | 342,412 |
| Total Permanent Filled Positions | 418 | 139,993 | 467 | 157,449 | 467 | 172,956 |

C. Bureau of Communications Services

Staffing Summary

(Amount In Thousand Pesos)

| | 2018 | | 2019 | | 2020 | |
|---|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Director IV | 1 | 1,380 | 1 | 1,646 | 1 | 1,646 |
| Information Officer V | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Planning Officer V | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Production Planning and Control Officer V | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Chief Administrative Officer | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Total Key Positions | 5 | 4,900 | 5 | 5,650 | 5 | 5,650 |
| Other Positions | | | | | | |
| Administrative | 61 | 13,623 | 61 | 14,189 | 61 | 14,189 |
| Support to Technical | 6 | 3,128 | 6 | 3,397 | 6 | 3,397 |
| Technical | 22 | 9,526 | 22 | 10,223 | 22 | 10,223 |
| Total Other Positions | 89 | 26,277 | 89 | 27,809 | 89 | 27,809 |
| For the difference between the Authorized and Actual Salaries | | 382 | | 376 | | 376 |
| Total Permanent Positions | 94 | 31,559 | 94 | 33,835 | 94 | 33,835 |
| Total Permanent Filled Positions | 36 | 12,699 | 66 | 13,592 | 66 | 24,416 |

D. National Printing Office

Staffing Summary

(Amount In Thousand Pesos)

| | 2018 | | 2019 | | 2020 | |
|---|---------------------|----------------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Director IV | 1 | 1,380 | 1 | 1,646 | 1 | 1,646 |
| Director III | 1 | 1,235 | 1 | 1,457 | 1 | 1,457 |
| Superintendent of Printing | 1 | 1,105 | 1 | 1,289 | 1 | 1,289 |
| Assistant Superintendent of Printing | 1 | 989 | 1 | 1,141 | 1 | 1,141 |
| Engineer V | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Printing Operations Chief | 4 | 3,520 | 4 | 4,004 | 4 | 4,004 |
| Chief Administrative Officer | 2 | 1,760 | 2 | 2,002 | 2 | 2,002 |
| Sales and Promotion Supervisor V | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Production Planning and Control Officer V | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Total Key Positions | 13 | 12,629 | 13 | 14,542 | 13 | 14,542 |
| Other Positions | | | | | | |
| Administrative | 200 | 44,204 | 200 | 46,014 | 200 | 46,014 |
| Support to Technical | 27 | 8,706 | 27 | 9,231 | 27 | 9,231 |
| Technical | 249 | 64,662 | 249 | 67,540 | 249 | 67,540 |
| Total Other Positions | 476 | 117,572 | 476 | 122,785 | 476 | 122,785 |
| For the difference between the Authorized and Actual Salaries | | 1,995 | | 2,134 | | 2,134 |
| Total Permanent Positions | 489 | 132,196 | 489 | 139,461 | 489 | 139,461 |
| Total Permanent Filled Positions | 396 | | 396 | 9,277 | 396 | 9,276 |

E. News and Information Bureau

Staffing Summary

(Amount In Thousand Pesos)

| | 2018 | | 2019 | | 2020 | |
|---|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Director IV | 1 | 1,380 | 1 | 1,646 | 1 | 1,646 |
| Director III | 1 | 1,235 | 1 | 1,457 | 1 | 1,457 |
| Chief Administrative Officer | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Media Accreditation and Relations Officer V | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Executive News Editor | 2 | 1,760 | 2 | 2,002 | 2 | 2,002 |
| Total Key Positions | 6 | 6,135 | 6 | 7,107 | 6 | 7,107 |
| Other Positions | | | | | | |
| Administrative | 57 | 12,914 | 57 | 13,554 | 57 | 13,554 |
| Support to Technical | 43 | 12,870 | 43 | 13,475 | 43 | 13,475 |

E. News and Information Bureau

Staffing Summary

(Amount In Thousand Pesos)

| | 2018 | | 2019 | | 2020 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Other Positions | | | | | | |
| Technical | 157 | 59,786 | 157 | 63,489 | 157 | 63,489 |
| Total Other Positions | 257 | 85,570 | 257 | 90,518 | 257 | 90,518 |
| For the difference between the Authorized and Actual Salaries | | 1,770 | | 1,842 | | 1,842 |
| Total Permanent Positions | 263 | 93,475 | 263 | 99,467 | 263 | 99,467 |
| Total Permanent Filled Positions | 158 | 52,500 | 157 | 57,993 | 157 | 58,756 |

F. Philippine Information Agency

Staffing Summary

(Amount In Thousand Pesos)

| | 2018 | | 2019 | | 2020 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Director VI | 1 | 1,722 | 1 | 2,102 | 1 | 2,102 |
| Director V | 1 | 1,542 | 1 | 1,860 | 1 | 1,860 |
| Director IV | 1 | 1,380 | 1 | 1,646 | 1 | 1,646 |
| Information Officer V | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Chief Administrative Officer | 2 | 1,760 | 2 | 2,002 | 2 | 2,002 |
| Total Key Positions | 6 | 7,284 | 6 | 8,611 | 6 | 8,611 |
| Other Positions | | | | | | |
| Administrative | 101 | 22,574 | 101 | 23,528 | 101 | 23,528 |
| Support to Technical | 52 | 12,327 | 52 | 12,756 | 52 | 12,756 |
| Technical | 256 | 110,717 | 256 | 119,233 | 256 | 119,233 |
| Total Other Positions | 409 | 145,618 | 409 | 155,517 | 409 | 155,517 |
| For the difference between the Authorized and Actual Salaries | | 3,889 | | 4,346 | | 4,346 |
| Total Permanent Positions | 415 | 156,791 | 415 | 168,474 | 415 | 168,474 |
| Total Permanent Filled Positions | 350 | 143,175 | 352 | 147,970 | 352 | 141,324 |

G. Presidential Broadcast Staff (RTVM)

Staffing Summary

(Amount In Thousand Pesos)

| | 2018 | | 2019 | | 2020 | |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 1,380 | 1 | 1,646 | 1 | 1,646 |
| Development Management Officer V | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Media Production Specialist V | 2 | 1,760 | 2 | 2,002 | 2 | 2,002 |
| Chief Administrative Officer | 1 | 880 | 1 | 1,001 | 1 | 1,001 |
| Total Key Positions | 5 | 4,900 | 5 | 5,650 | 5 | 5,650 |
| Other Positions | | | | | | |
| Administrative | 34 | 7,783 | 34 | 8,207 | 34 | 8,207 |
| Support to Technical | 16 | 5,003 | 16 | 5,274 | 16 | 5,274 |
| Technical | 78 | 26,050 | 78 | 27,474 | 78 | 27,474 |
| Total Other Positions | 128 | 38,836 | 128 | 40,955 | 128 | 40,955 |
| For the difference between the Authorized and Actual Salaries | | 1,401 | | 1,651 | | 1,651 |
| Total Permanent Positions | 133 | 45,137 | 133 | 48,256 | 133 | 48,256 |
| Total Permanent Filled Positions | 119 | 36,691 | 119 | 41,357 | 119 | 43,830 |