

## G. Presidential Broadcast Staff (RTVM)

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,380	1	1,646	1	1,646
Development Management Officer V	1	880	1	1,001	1	1,001
Media Production Specialist V	2	1,760	2	2,002	2	2,002
Chief Administrative Officer	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>5</b>	<b>4,900</b>	<b>5</b>	<b>5,650</b>	<b>5</b>	<b>5,650</b>
<b>Other Positions</b>						
Administrative	34	7,783	34	8,207	34	8,207
Support to Technical	16	5,003	16	5,274	16	5,274
Technical	78	26,050	78	27,474	78	27,474
<b>Total Other Positions</b>	<b>128</b>	<b>38,836</b>	<b>128</b>	<b>40,955</b>	<b>128</b>	<b>40,955</b>
For the difference between the Authorized and Actual Salaries		1,401		1,651		1,651
<b>Total Permanent Positions</b>	<b>133</b>	<b>45,137</b>	<b>133</b>	<b>48,256</b>	<b>133</b>	<b>48,256</b>
<b>Total Permanent Filled Positions</b>	<b>119</b>	<b>36,691</b>	<b>119</b>	<b>41,357</b>	<b>119</b>	<b>43,830</b>