

XXVIII. Other Executive Offices

M. Movie and Television Review and Classification Board

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,542	1	1,860	1	1,860
Executive Director II	1	1,235	1	1,457	1	1,457
Attorney V	1	989	1	1,141	1	1,141
Registration Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
Total Key Positions	5	5,526	5	6,460	5	6,460
Other Positions						
Administrative	23	6,213	23	6,537	23	6,537
Support to Technical	11	2,676	11	2,785	11	2,785
Technical	21	7,157	21	7,600	21	7,600
Total Other Positions	55	16,046	55	16,922	55	16,922
For the difference between the Authorized and Actual Salaries		2,592		2,884		2,884
Total Permanent Positions	60	24,164	60	26,266	60	26,266
Total Permanent Filled Positions	50	16,785	50	19,718	50	19,847