

## XXVIII. Other Executive Offices

## JJ. Cooperative Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
Key Positions						
Board Chairman III	1	1,722				
Board Member III	6	9,250				
Executive Director III	1	1,380				
Deputy Executive Director III	1	1,235				
Director II	19	20,995				
Chief Cooperatives Development Specialist	5	4,400				
Chief Administrative Officer	2	1,760				
Planning Officer V	1	880				
<b>Total Key Positions</b>	<b>36</b>	<b>41,622</b>				
Other Positions						
Administrative	237	46,546				
Support to Technical	31	16,720				
Technical	553	208,418				
<b>Total Other Positions</b>	<b>821</b>	<b>271,684</b>				
For the difference between the Authorized and Actual Salaries		4,940				
<b>Total Permanent Positions</b>	<b>857</b>	<b>318,246</b>				
<b>Total Permanent Filled Positions</b>	<b>739</b>	<b>224,232</b>				