

XXVI. National Economic and Development Authority

A. Office of the Director-General

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	2,378	1	3,094	1	3,094
Deputy Director-General	4	6,890	4	8,409	4	8,409
Assistant Director-General	5	7,708	5	9,302	5	9,302
Director IV	31	42,780	31	51,026	31	51,026
Director III	25	30,875	25	36,425	25	36,425
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Attorney V	3	2,967	3	3,423	3	3,423
Planning Officer V	1	880	1	1,001	1	1,001
Internal Auditor V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	2	1,760	2	2,002	2	2,002
Information Officer V	2	1,760	2	2,002	2	2,002
Chief Economic Development Specialist	97	85,360	97	97,097	97	97,097
Chief Administrative Officer	22	19,360	22	22,022	22	22,022
Chief Accountant	1	880	1	1,001	1	1,001
Total Key Positions	197	206,593	197	240,263	197	240,263
Other Positions						
Administrative	446	119,761	446	126,499	446	126,499
Support to Technical	26	11,487	26	12,416	26	12,416
Technical	667	318,973	667	343,882	667	343,882
Total Other Positions	1,139	450,221	1,139	482,797	1,139	482,797
For the difference between the Authorized and Actual Salaries		11,389		14,477		14,477
Total Permanent Positions	1,336	668,203	1,336	737,537	1,336	737,537
Total Permanent Filled Positions	1,154	486,113	1,160	629,694	1,160	643,799

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Commission on Population and Development(Commission on Population)

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V					1	2,102
Executive Director III					1	1,646
Deputy Executive Director III					1	1,457
Director I					15	17,115
Information Officer V					1	1,001
Information Technology Officer III					1	1,001
Chief Administrative Officer					2	2,002
Project Evaluation Officer V					1	1,001

B. Commission on Population and Development(Commission on Population)

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Planning Officer V					1	1,001
Total Key Positions					24	28,326
Other Positions						
Administrative					188	43,758
Support to Technical					36	10,508
Technical					203	72,423
Total Other Positions					427	126,689
For the difference between the Authorized and Actual Salaries						745
Total Permanent Positions					451	155,760
Total Permanent Filled Positions					310	120,801

C. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Chief Volunteer Service Officer	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	3	3,140	3	3,648	3	3,648
Other Positions						
Administrative	12	2,942	12	3,067	12	3,067
Support to Technical	2	543	4	1,216	4	1,216
Technical	10	4,884	11	5,647	11	5,647
Total Other Positions	24	8,369	27	9,930	27	9,930
For the difference between the Authorized and Actual Salaries		396		483		483
Total Permanent Positions	27	11,905	30	14,061	30	14,061
Total Permanent Filled Positions	27	8,906	27	13,039	27	13,076

D. Public-Private Partnership Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,722	1	2,102	1	2,102
Deputy Executive Director V	2	3,083	2	3,721	2	3,721
Director IV	6	8,280	6	9,876	6	9,876
Director III	4	4,940	4	5,828	4	5,828
Attorney V	1	989	1	1,141	1	1,141
Information Officer V	1	880	1	1,001	1	1,001
Training Specialist V	1	880	1	1,001	1	1,001
Chief Administrative Officer	3	2,640	3	3,003	3	3,003
Project Evaluation Officer V	2	1,760	2	2,002	2	2,002
Project Development Officer V	1	880	1	1,001	1	1,001
Planning Officer V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	1	880	1	1,001	1	1,001
Total Key Positions	25	28,694	25	33,679	25	33,679
Other Positions						
Administrative	21	7,897	21	8,435	21	8,435
Support to Technical	19	9,861	19	10,767	19	10,767
Technical	51	26,557	51	28,949	51	28,949
Total Other Positions	91	44,315	91	48,151	91	48,151
For the difference between the Authorized and Actual Salaries		335		409		409
Total Permanent Positions	116	73,344	116	82,239	116	82,239
Total Permanent Filled Positions	108	51,316	107	69,612	107	75,683

E. Philippine Statistical Research and Training Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Chief Statistical Specialist	2	1,760	2	2,002	2	2,002
Information Technology Officer III	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	5	4,900	5	5,650	5	5,650
Other Positions						
Administrative	13	3,928	13	4,155	13	4,155
Support to Technical	2	805	2	854	2	854

E. Philippine Statistical Research and Training Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	25	9,603	25	10,239	25	10,239
Total Other Positions	40	14,336	40	15,248	40	15,248
For the difference between the Authorized and Actual Salaries		173		200		200
Total Permanent Positions	45	19,409	45	21,098	45	21,098
Total Permanent Filled Positions	36	8,129	36	10,032	36	17,383

F. Tariff Commission

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,722	1	2,102	1	2,102
Commission Member III	2	3,083	2	3,721	2	3,721
Director III	2	2,470	2	2,914	2	2,914
Director II	1	1,105	1	1,289	1	1,289
Attorney V	1	989	1	1,141	1	1,141
Chief Tariff Specialist	4	3,520	4	4,004	4	4,004
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Information Technology Officer III	1	880	1	1,001	1	1,001
Total Key Positions	14	15,529	14	18,174	14	18,174
Other Positions						
Administrative	45	13,517	45	14,327	45	14,327
Support to Technical	5	2,093	5	2,264	5	2,264
Technical	47	20,788	47	22,271	47	22,271
Total Other Positions	97	36,398	97	38,862	97	38,862
For the difference between the Authorized and Actual Salaries		830		962		962
Total Permanent Positions	111	52,757	111	57,998	111	57,998
Total Permanent Filled Positions	77	31,836	79	42,440	79	40,339

G. Philippine Statistics Authority

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Statistician	1	1,722	1	2,102	1	2,102
Deputy National Statistician	4	6,166	4	7,441	4	7,441
Assistant National Statistician	7	9,660	7	11,522	7	11,522
Director III	4	4,940	4	5,828	4	5,828
Director II	17	18,785	17	21,913	17	21,913
Chief Administrative Officer	20	17,600	20	20,020	20	20,020
Registration Officer V	2	1,760	2	2,002	2	2,002
Chief Accountant	1	880	1	1,001	1	1,001
Internal Auditor V	1	880	1	1,001	1	1,001
Information Technology Officer III	3	2,640	3	3,003	3	3,003
Information Officer V	1	880	1	1,001	1	1,001
Chief Statistical Specialist	130	114,366	130	130,114	130	130,114
Total Key Positions	191	180,279	191	206,948	191	206,948
Other Positions						
Administrative	954	231,125	954	240,609	954	240,609
Technical	1,656	579,659	1,656	615,318	1,656	615,318
Total Other Positions	2,610	810,784	2,610	855,927	2,610	855,927
For the difference between the Authorized and Actual Salaries		8,688		9,251		9,251
Total Permanent Positions	2,801	999,751	2,801	1,072,126	2,801	1,072,126
Total Permanent Filled Positions	2,351	682,785	2,370	841,333	2,370	908,767