

E. Court of Tax Appeals

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Presiding Justice	1	2,378	1	3,094	1	3,094
Associate Justice	8	13,778	8	16,817	8	16,817
Executive Clerk of Court IV	1	1,542	1	1,860	1	1,860
Executive Clerk of Court III	4	5,519	4	6,585	4	6,585
Director IV	2	2,760	2	3,292	2	3,292
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Executive Clerk of Court II	3	3,705	3	4,371	3	4,371
Director II	2	2,210	2	2,578	2	2,578
Court Attorney V	18	19,897	18	23,209	18	23,209
Court Attorney IV	2	1,978	2	2,282	2	2,282
Chief Accountant	1	880	1	1,001	1	1,001
Cashier V	1	880	1	1,001	1	1,001
Budget Officer V	1	880	1	1,001	1	1,001
Chief Tax Specialist	3	2,639	3	3,003	3	3,003
Administrative Officer V (for Judiciary and Congress)	2	1,760	2	2,002	2	2,002
Supply Officer V	1	880	1	1,001	1	1,001
Management and Audit Analyst V	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>53</b>	<b>64,681</b>	<b>53</b>	<b>76,556</b>	<b>53</b>	<b>76,556</b>
<b>Other Positions</b>						
Administrative	165	46,301	165	49,339	165	49,339
Support to Technical	75	33,307	75	36,054	75	36,054

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Permanent Positions						
Other Positions						
Technical	54	40,534	54	45,790	54	45,790
Total Other Positions	294	120,142	294	131,183	294	131,183
For the difference between the Authorized and Actual Salaries		2,540		3,129		3,129
Total Permanent Positions	347	187,363	347	210,868	347	210,868
Total Permanent Filled Positions	262	143,160	262	180,056	262	167,321