

D. Court of Appeals

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Presiding Justice, Court of Appeals	1	2,378	1	3,094	1	3,094
Associate Justice, Court of Appeals	68	117,123	68	142,950	68	142,950
Executive Clerk of Court IV	1	1,542	1	1,860	1	1,860
Executive Clerk of Court III	26	35,874	26	42,804	26	42,804
Court of Appeals Reporter II	1	1,235	1	1,457	1	1,457
Court Attorney V	139	153,637	139	179,216	139	179,216
Court of Appeals Reporter I	1	1,105	1	1,289	1	1,289
Medical Officer V	1	989	1	1,141	1	1,141
Court Attorney IV	140	138,498	140	159,740	140	159,740
Human Resource Management Officer V	1	880	1	1,001	1	1,001
Chief Accountant	1	880	1	1,001	1	1,001
Cashier V	1	880	1	1,001	1	1,001
Budget Officer V	1	880	1	1,001	1	1,001
Information Officer V	1	880	1	1,001	1	1,001
Supply Officer V	1	880	1	1,001	1	1,001
Administrative Officer V (for Judiciary and Congress)	1	880	1	1,001	1	1,001
Records Officer V	1	880	1	1,001	1	1,001
Management and Audit Analyst V	1	880	1	1,001	1	1,001
Librarian V	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>389</b>	<b>462,061</b>	<b>389</b>	<b>544,562</b>	<b>389</b>	<b>544,562</b>
<b>Other Positions</b>						
Administrative	724	136,899	724	143,257	724	143,257
Support to Technical	538	275,391	538	302,185	538	302,185

280 STAFFING SUMMARY FOR FY 2020

D. Court of Appeals

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	97	23,352	97	24,655	97	24,655
Total Other Positions	1,359	435,642	1,359	470,097	1,359	470,097
For the difference between the Authorized and Actual Salaries		16,465		20,519		20,519
Total Permanent Positions	1,748	914,168	1,748	1,035,178	1,748	1,035,178
Total Permanent Filled Positions	1,492	766,724	1,471	933,568	1,471	886,882