

C. Sandiganbayan

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Sandiganbayan	1	2,378	1	3,094	1	3,094
Associate Justice, Sandiganbayan	20	34,448	20	42,044	20	42,044
Executive Clerk of Court IV	1	1,542	1	1,860	1	1,860
Executive Clerk of Court III	7	9,658	7	11,524	7	11,524
Executive Clerk of Court II	7	8,644	7	10,199	7	10,199
Director III	1	1,235	1	1,457	1	1,457
Court Attorney V	43	47,528	43	55,441	43	55,441
Court Attorney IV	44	43,528	44	50,204	44	50,204
Records Officer V	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
Financial and Management Officer II	1	880	1	1,001	1	1,001
Administrative Officer V (for Judiciary and Congress)	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>128</b>	<b>152,481</b>	<b>128</b>	<b>179,827</b>	<b>128</b>	<b>179,827</b>
Other Positions						
Administrative	234	44,093	234	46,003	234	46,003
Support to Technical	153	60,502	153	64,894	153	64,894

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Permanent Positions						
Other Positions						
Technical	28	15,385	28	16,875	28	16,875
Total Other Positions	415	119,980	415	127,772	415	127,772
For the difference between the Authorized and Actual Salaries		2,934		3,381		3,381
Total Permanent Positions	543	275,395	543	310,980	543	310,980
Total Permanent Filled Positions	406	161,525	406	206,299	406	220,527