

F. Technical Education and Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V			1	2,102	1	2,102
Deputy Executive Director V			4	7,441	4	7,441
Director IV			23	37,858	23	37,858
Director III			84	122,388	84	122,388
College Administrator II			1	1,289	1	1,289
Vocational School Superintendent II			1	1,289	1	1,289
Attorney VI			1	1,289	1	1,289
Vocational School Superintendent I			6	6,846	6	6,846
Board Secretary VI			1	1,141	1	1,141
Vocational School Administrator III			21	21,021	21	21,021
Information Technology Officer III			1	1,001	1	1,001
Chief Technical Education and Skills Development Specialist			37	37,037	37	37,037
Chief Administrative Officer			17	17,017	17	17,017
Chief Accountant			1	1,001	1	1,001
Vocational School Administrator II			10	8,860	10	8,860
Vocational School Administrator I			8	6,272	8	6,272
Total Key Positions			217	273,852	217	273,852

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	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative			1,302	333,962	1,302	333,962
Support to Technical			142	38,340	144	39,491
Technical			2,517	1,035,942	2,517	1,035,942
Total Other Positions			3,961	1,408,244	3,963	1,409,395
For the difference between the Authorized and Actual Salaries				33,168		33,168
Total Permanent Positions			4,178	1,715,264	4,180	1,716,415
Total Permanent Filled Positions			3,579	1,462,855	3,581	1,480,797