

C. Philippine Trade Training Center

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Information Officer V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Chief Trade-Industry Development Specialist	2	1,760	2	2,002	2	2,002
<b>Total Key Positions</b>	<b>7</b>	<b>7,015</b>	<b>7</b>	<b>8,108</b>	<b>7</b>	<b>8,108</b>
Other Positions						
Administrative	18	5,427	18	5,768	18	5,768
Support to Technical	7	2,060	7	2,161	7	2,161

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	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	23	9,306	23	9,937	23	9,937
Total Other Positions	48	16,793	48	17,866	48	17,866
For the difference between the Authorized and Actual Salaries		673		782		782
Total Permanent Positions	55	24,481	55	26,756	55	26,756
Total Permanent Filled Positions	47	19,425	47	23,927	47	21,275