

XXIV. Department of Trade and Industry

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	7	12,057	7	14,715	7	14,715
Department Assistant Secretary	9	13,874	9	16,743	9	16,743
Special Trade Representative	10	13,798	10	16,463	10	16,463
Director IV	36	49,680	36	59,256	36	59,256
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director III	28	34,580	28	40,796	28	40,796
Provincial Trade and Industry Officer	76	84,001	76	97,988	76	97,988
Foreign Trade Service Officer, Class II	2	2,211	2	2,579	2	2,579
Attorney V	4	3,957	4	4,564	4	4,564
Information Officer V	1	880	1	1,001	1	1,001
Chief Trade-Industry Development Specialist	166	146,045	166	166,154	166	166,154
Chief Administrative Officer	18	15,840	18	18,018	18	18,018
Information Technology Officer III	1	880	1	1,001	1	1,001
Chief Accountant	1	880	1	1,001	1	1,001
Project Development Officer V	1	880	1	1,001	1	1,001
Planning Officer V	2	1,760	2	2,002	2	2,002
Total Key Positions	364	384,936	364	447,833	364	447,833
Other Positions						
Administrative	699	175,623	699	184,673	699	184,673
Support to Technical	90	42,298	90	45,543	90	45,543
Technical	1,470	621,646	1,485	677,740	1,485	677,740
Total Other Positions	2,259	839,567	2,274	907,956	2,274	907,956
For the difference between the Authorized and Actual Salaries		28,178		31,939		31,939
Total Permanent Positions	2,623	1,252,681	2,638	1,387,728	2,638	1,387,728
Total Permanent Filled Positions	2,186	929,466	2,210	1,128,112	2,210	1,148,235

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.