

XXII. Department of Social Welfare and Development

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	8	13,779	9	18,920	9	18,920
Department Assistant Secretary	8	12,333	8	14,883	8	14,883
Director IV	28	38,640	28	46,088	28	46,088
Director III	29	35,815	29	42,253	29	42,253
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Attorney V	2	1,978	2	2,282	2	2,282
Project Development Officer V	1	880	1	1,001	1	1,001
Planning Officer V	2	1,759	2	2,002	2	2,002
Internal Auditor V	1	880	1	1,001	1	1,001
Information Technology Officer III	2	1,760	2	2,002	2	2,002
Information Officer V	3	2,640	3	3,003	3	3,003
Chief Administrative Officer	24	21,120	24	24,024	24	24,024
Social Welfare Officer V	51	44,873	51	51,051	51	51,051
Training Center Superintendent II	3	2,640	3	3,003	3	3,003
Chief Accountant	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>165</b>	<b>183,590</b>	<b>166</b>	<b>217,065</b>	<b>166</b>	<b>217,065</b>
Other Positions						
Administrative	1,224	288,274	1,234	306,185	1,234	306,185
Support to Technical	467	120,290	467	127,055	467	127,055
Technical	1,414	517,626	1,414	551,623	1,414	551,623
<b>Total Other Positions</b>	<b>3,105</b>	<b>926,190</b>	<b>3,115</b>	<b>984,863</b>	<b>3,115</b>	<b>984,863</b>
For the difference between the Authorized and Actual Salaries		19,801		21,792		21,792
<b>Total Permanent Positions</b>	<b>3,270</b>	<b>1,129,581</b>	<b>3,281</b>	<b>1,223,720</b>	<b>3,281</b>	<b>1,223,720</b>
<b>Total Permanent Filled Positions</b>	<b>2,835</b>	<b>858,666</b>	<b>2,846</b>	<b>1,046,588</b>	<b>2,846</b>	<b>1,048,490</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Council for the Welfare of Children

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,722	1	2,102	1	2,102

## B. Council for the Welfare of Children

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Executive Director IV	1	1,380	1	1,646	1	1,646
Total Key Positions	2	3,102	2	3,748	2	3,748
Other Positions						
Administrative	11	3,602	11	3,829	11	3,829
Technical	18	7,883	18	8,457	18	8,457
Total Other Positions	29	11,485	29	12,286	29	12,286
For the difference between the Authorized and Actual Salaries		157		239		239
Total Permanent Positions	31	14,744	31	16,273	31	16,273
Total Permanent Filled Positions	23	11,586	24	13,464	24	13,292

## C. Inter-Country Adoption Board

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Total Key Positions	1	1,380	1	1,646	1	1,646
Other Positions						
Administrative	7	2,695	7	2,868	7	2,868
Technical	25	9,043	25	9,623	25	9,623
Total Other Positions	32	11,738	32	12,491	32	12,491
For the difference between the Authorized and Actual Salaries		355		408		408
Total Permanent Positions	33	13,473	33	14,545	33	14,545
Total Permanent Filled Positions	32	12,227	32	13,879	32	14,367

## D. National Council on Disability Affairs

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Project Development Officer V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Information Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
<b>Total Key Positions</b>	<b>6</b>	<b>6,135</b>	<b>6</b>	<b>7,107</b>	<b>6</b>	<b>7,107</b>
<b>Other Positions</b>						
Administrative	30	7,126	30	7,491	30	7,491
Support to Technical	5	1,959	5	2,083	5	2,083
Technical	22	10,603	22	11,581	22	11,581
<b>Total Other Positions</b>	<b>57</b>	<b>19,688</b>	<b>57</b>	<b>21,155</b>	<b>57</b>	<b>21,155</b>
For the difference between the Authorized and Actual Salaries		1,099		1,312		1,312
<b>Total Permanent Positions</b>	<b>63</b>	<b>26,922</b>	<b>63</b>	<b>29,574</b>	<b>63</b>	<b>29,574</b>
<b>Total Permanent Filled Positions</b>	<b>44</b>	<b>19,601</b>	<b>44</b>	<b>22,232</b>	<b>44</b>	<b>21,017</b>

## E. Juvenile Justice and Welfare Council

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Social Welfare Officer V	2	1,760	2	2,002	2	2,002
<b>Total Key Positions</b>	<b>5</b>	<b>5,255</b>	<b>5</b>	<b>6,106</b>	<b>5</b>	<b>6,106</b>
<b>Other Positions</b>						
Administrative	31	7,629	31	7,937	31	7,937

## E. Juvenile Justice and Welfare Council

## Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	33	15,882	33	17,123	33	17,123
Total Other Positions	64	23,511	64	25,060	64	25,060
For the difference between the Authorized and Actual Salaries		205		236		236
Total Permanent Positions	69	28,971	69	31,402	69	31,402
Total Permanent Filled Positions	64	23,874	65	27,119	65	29,333

## F. National Anti-Poverty Commission

## Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General			1	3,094	1	3,094
Deputy Director-General			2	4,204	2	4,204
Director III			4	5,828	4	5,828
Head Executive Assistant			1	1,457	1	1,457
Vice Chairman (Ex-Officio)			2		2	
Total Key Positions			8	14,583	8	14,583
Other Positions						
Administrative			15	8,036	15	8,036
Support to Technical			2	1,544	2	1,544
Technical			25	15,502	25	15,502
Total Other Positions			42	25,082	42	25,082
For the difference between the Authorized and Actual Salaries				(167)		(167)
Total Permanent Positions			50	39,498	50	39,498
Total Permanent Filled Positions			44	36,834	44	32,961

## G. National Commission on Indigenous Peoples

Staffing Summary (Amount In Thousand Pesos )	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV			1	3,094	1	3,094
Commission Member IV			6	12,613	6	12,613
Executive Director IV			1	1,860	1	1,860
Director IV			19	31,274	19	31,274
Attorney VI			12	15,468	12	15,468
Medical Officer V			1	1,141	1	1,141
Attorney V			2	2,282	2	2,282
Planning Officer V			1	1,001	1	1,001
Engineer V			1	1,001	1	1,001
Development Management Officer V			63	63,063	63	63,063
Community Affairs Officer V			1	1,001	1	1,001
Chief Administrative Officer			17	17,017	17	17,017
Chief Accountant			1	1,001	1	1,001
Total Key Positions			126	151,816	126	151,816
Other Positions						
Administrative			511	111,477	511	111,477
Support to Technical			19	8,209	19	8,209
Technical			934	312,732	934	312,732
Total Other Positions			1,464	432,418	1,464	432,418
For the difference between the Authorized and Actual Salaries				18,553		18,553
Total Permanent Positions			1,590	602,787	1,590	602,787
Total Permanent Filled Positions			1,428	516,839	1,428	534,106

## H. Presidential Commission for the Urban Poor

Staffing Summary (Amount In Thousand Pesos )	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III			1	2,102	1	2,102
Commission Member II			4	6,585	4	6,585
Chief Administrative Officer			1	1,001	1	1,001
Development Management Officer V			3	3,003	3	3,003
Total Key Positions			9	12,691	9	12,691

## H. Presidential Commission for the Urban Poor

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative			48	10,475	48	10,475
Support to Technical			5	2,163	5	2,163
Technical			120	47,002	120	47,002
Total Other Positions			173	59,640	173	59,640
For the difference between the Authorized and Actual Salaries				1,960		1,960
Total Permanent Positions			182	74,291	182	74,291
Total Permanent Filled Positions			150	64,311	150	65,903