

## F. Philippine Coast Guard

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	880	1	1,001	1	1,001
Total Key Positions	1	880	1	1,001	1	1,001
Other Positions						
Administrative	123	27,415	123	28,881	123	28,881
Support to Technical	334	58,352	334	61,335	334	61,335
Technical	48	14,605	48	15,692	48	15,692
Total Other Positions	505	100,372	505	105,908	505	105,908
For the difference between the Authorized and Actual Salaries		1,201		1,024		1,024
Total Permanent Positions	506	102,453	506	107,933	506	107,933
Total Permanent Filled Positions	362	57,372	365	68,966	365	68,514
Total Uniformed Personnel	12,930	3,955,374	12,930	4,618,282	12,930	4,772,887
Total Filled Permanent and Uniformed	11,106	2,000,432	12,382	3,820,389	12,382	4,551,219
Total	11,468	2,057,804	12,747	3,889,355	12,747	4,619,733