

C. Maritime Industry Authority

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,542	1	1,860	1	1,860
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director IV	2	2,760	2	3,293	2	3,293
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Director II	22	24,310	22	28,358	22	28,358
Maritime Education and Training Standards Supervisor	10	11,053	10	12,893	10	12,893
Attorney V	4	3,956	4	4,564	4	4,564
Planning Officer V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	2	1,760	2	2,002	2	2,002
Chief Shipping Operations Specialist	2	1,760	2	2,002	2	2,002
Chief Shipbuilding Specialist	1	880	1	1,001	1	1,001
Chief Maritime Industry Development Specialist	17	14,960	17	17,017	17	17,017
Chief Administrative Officer	5	4,400	5	5,005	5	5,005
Chief Accountant	1	880	1	1,001	1	1,001

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	6		6		6	
<b>Total Key Positions</b>	<u>71</u>	<u>72,636</u>	<u>71</u>	<u>84,101</u>	<u>71</u>	<u>84,101</u>
<b>Other Positions</b>						
Administrative	243	59,054	243	62,009	243	62,009
Support to Technical	64	23,452	64	25,090	64	25,090
Technical	426	183,509	437	202,848	437	202,848
<b>Total Other Positions</b>	<u>733</u>	<u>266,015</u>	<u>744</u>	<u>289,947</u>	<u>744</u>	<u>289,947</u>
For the difference between the Authorized and Actual Salaries		5,756		6,510		6,510
<b>Total Permanent Positions</b>	<u>804</u>	<u>344,407</u>	<u>815</u>	<u>380,558</u>	<u>815</u>	<u>380,558</u>
<b>Total Permanent Filled Positions</b>	<u>595</u>	<u>227,772</u>	<u>622</u>	<u>273,430</u>	<u>622</u>	<u>285,027</u>