

## XXV. Department of Transportation

## A. Office of the Secretary

## Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	8	13,779	8	16,818	8	16,818
Board Chairman II	1	1,542	1	1,860	1	1,860
Department Assistant Secretary	13	20,042	13	24,183	13	24,183
Director V	1	1,542	1	1,860	1	1,860
Board Member III	2	3,083	2	3,721	2	3,721
Director IV	6	8,280	6	9,876	6	9,876
Executive Director III	1	1,380	1	1,646	1	1,646
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director III	16	19,760	16	23,312	16	23,312
Project Manager II	7	7,737	7	9,025	7	9,025
Director II	29	32,045	29	37,381	29	37,381
Director I	14	13,846	14	15,974	14	15,974
Attorney V	7	6,923	7	7,987	7	7,987
Chief Accountant	1	880	1	1,001	1	1,001
Internal Auditor V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	3	2,640	3	3,003	3	3,003
Engineer V	6	5,278	6	6,005	6	6,005
Chief Transportation Regulation Officer	57	50,159	57	57,057	57	57,057
Chief Transportation Development Officer	24	21,119	24	24,024	24	24,024
Chief Communications Development Officer	1	880	1	1,001	1	1,001
Chief Administrative Officer	46	40,480	46	46,046	46	46,046
Supervising Transportation Regulation Officer	124	87,418	124	97,215	124	97,215
Supervising Transportation Development Officer	7	4,932	7	5,487	7	5,487
Engineer IV	1	705	1	784	1	784
<b>Total Key Positions</b>	<b>379</b>	<b>349,823</b>	<b>379</b>	<b>401,819</b>	<b>379</b>	<b>401,819</b>
<b>Other Positions</b>						
Administrative	2,754	620,662	2,754	649,953	2,754	649,953
Support to Technical	461	142,510	461	150,883	461	150,883
Technical	1,375	421,527	1,375	445,374	1,375	445,374
<b>Total Other Positions</b>	<b>4,590</b>	<b>1,184,699</b>	<b>4,590</b>	<b>1,246,210</b>	<b>4,590</b>	<b>1,246,210</b>
For the difference between the Authorized and Actual Salaries		28,245		30,561		30,561
<b>Total Permanent Positions</b>	<b>4,969</b>	<b>1,562,767</b>	<b>4,969</b>	<b>1,678,590</b>	<b>4,969</b>	<b>1,678,590</b>
<b>Total Permanent Filled Positions</b>	<b>3,871</b>	<b>1,004,050</b>	<b>3,883</b>	<b>1,198,913</b>	<b>3,883</b>	<b>1,245,135</b>