

XXIII. Department of Tourism

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	5	8,610	5	10,510	5	10,510
Department Assistant Secretary	6	9,252	7	13,021	7	13,021
Director IV	27	37,260	27	44,442	27	44,442
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Attorney V	2	1,978	2	2,282	2	2,282
Chief Accountant	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
Chief Tourism Operations Officer	16	14,080	16	16,016	16	16,016
Internal Auditor V	2	1,760	2	2,002	2	2,002
Chief Administrative Officer	4	3,520	4	4,004	4	4,004
Total Key Positions	66	81,833	67	98,830	67	98,830
Other Positions						
Administrative	233	67,070	237	72,551	237	72,551
Support to Technical	35	10,877	35	11,570	35	11,570
Technical	402	177,015	402	191,424	402	191,424
Total Other Positions	670	254,962	674	275,545	674	275,545
For the difference between the Authorized and Actual Salaries		4,539		5,112		5,112
Total Permanent Positions	736	341,334	741	379,487	741	379,487
Total Permanent Filled Positions	510	217,101	531	284,851	531	279,372

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,722	1	2,102	1	2,102
Chief Historic Sites Development Officer	2	1,760	2	2,002	2	2,002
Chief Tourism Operations Officer	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Sales and Promotion Supervisor V	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	7	7,002	7	8,108	7	8,108
Other Positions						
Administrative	32	8,259	32	8,653	32	8,653
Support to Technical	3	1,262	6	2,527	6	2,527

B. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	17	7,199	17	7,721	17	7,721
Total Other Positions	52	16,720	55	18,901	55	18,901
For the difference between the Authorized and Actual Salaries		918		1,105		1,105
Total Permanent Positions	59	24,640	62	28,114	62	28,114
Total Permanent Filled Positions	52	18,535	53	25,392	53	25,545

C. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Park Operations Superintendent V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Media Production Specialist V	1	880	1	1,001	1	1,001
Total Key Positions	7	7,015	7	8,108	7	8,108
Other Positions						
Administrative	68	14,863	68	15,558	68	15,558
Support to Technical	23	7,676	23	8,191	23	8,191
Technical	129	21,170	129	22,192	129	22,192
Total Other Positions	220	43,709	220	45,941	220	45,941
For the difference between the Authorized and Actual Salaries		1,418		1,445		1,445
Total Permanent Positions	227	52,142	227	55,494	227	55,494
Total Permanent Filled Positions	177	39,871	177	45,241	177	45,235