

B. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,722	1	2,102	1	2,102
Chief Historic Sites Development Officer	2	1,760	2	2,002	2	2,002
Chief Tourism Operations Officer	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Sales and Promotion Supervisor V	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	7	7,002	7	8,108	7	8,108
Other Positions						
Administrative	32	8,259	32	8,653	32	8,653
Support to Technical	3	1,262	6	2,527	6	2,527

214 STAFFING SUMMARY FOR FY 2020

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Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	17	7,199	17	7,721	17	7,721
Total Other Positions	52	16,720	55	18,901	55	18,901
For the difference between the Authorized and Actual Salaries		918		1,105		1,105
Total Permanent Positions	59	24,640	62	28,114	62	28,114
Total Permanent Filled Positions	52	18,535	53	25,392	53	25,545