

S. Technology Application and Promotion Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Chief Science Research Specialist	3	2,640	3	3,003	3	3,003
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	5	4,900	5	5,650	5	5,650
Other Positions						
Administrative	21	5,892	25	7,882	25	7,882
Support to Technical	5	2,176	5	2,348	5	2,348

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	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	33	15,361	33	16,506	33	16,506
Total Other Positions	59	23,429	63	26,736	63	26,736
For the difference between the Authorized and Actual Salaries		271		311		311
Total Permanent Positions	64	28,600	68	32,697	68	32,697
Total Permanent Filled Positions	62	24,421	63	29,541	63	30,229