

K. Philippine Council for Health Research and Development

Staffing Summary

(Amount in Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Chief Science Research Specialist	3	2,640	3	3,003	3	3,003
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	5	4,900	5	5,650	5	5,650
Other Positions						
Administrative	19	5,399	19	5,696	19	5,696
Technical	36	15,142	36	16,170	36	16,170
Total Other Positions	55	20,541	55	21,866	55	21,866
For the difference between the Authorized and Actual Salaries		595		685		685
Total Permanent Positions	60	26,036	60	28,201	60	28,201
Total Permanent Filled Positions	54	22,046	55	25,792	55	26,238