

F. Metals Industry Research and Development Center

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	2	2,470	2	2,914	2	2,914
Chief Administrative Officer	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Chief Science Research Specialist	4	3,520	4	4,004	4	4,004
Total Key Positions	9	9,130	9	10,566	9	10,566
Other Positions						
Administrative	56	16,572	56	17,506	56	17,506
Support to Technical	45	11,883	45	12,425	45	12,425
Technical	118	44,589	118	47,520	118	47,520
Total Other Positions	219	73,044	219	77,451	219	77,451
For the difference between the Authorized and Actual Salaries		1,466		1,590		1,590
Total Permanent Positions	228	83,640	228	89,607	228	89,607
Total Permanent Filled Positions	219	73,827	217	86,235	217	85,846