

E. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	2	2,470	2	2,914	2	2,914
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Chief Science Research Specialist	9	7,920	9	9,009	9	9,009
Total Key Positions	14	13,530	14	15,571	14	15,571
Other Positions						
Administrative	42	11,551	42	12,183	42	12,183
Support to Technical	2	500	2	525	2	525

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	311	116,080	311	123,882	311	123,882
Total Other Positions	355	128,131	355	136,590	355	136,590
For the difference between the Authorized and Actual Salaries		2,142		2,466		2,466
Total Permanent Positions	369	143,803	369	154,627	369	154,627
Total Permanent Filled Positions	330	118,515	331	133,735	331	134,452