

D. Forest Products Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief Science Research Specialist	3	2,640	3	3,003	3	3,003
Total Key Positions	6	6,135	6	7,107	6	7,107
Other Positions						
Administrative	42	10,885	42	11,449	42	11,449
Support to Technical	8	2,075	8	2,211	8	2,211
Technical	136	49,271	136	52,503	136	52,503
Total Other Positions	186	62,231	186	66,163	186	66,163
For the difference between the Authorized and Actual Salaries		3,007		2,716		2,716
Total Permanent Positions	192	71,373	192	75,986	192	75,986
Total Permanent Filled Positions	180	65,464	176	75,707	176	70,500