

I. Overseas Workers Welfare Administration

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,722	1	2,102	1	2,102
Deputy Executive Director V	3	4,625	3	5,581	3	5,581
Director IV	3	4,140	3	4,938	3	4,938
Director II	19	20,995	19	24,491	19	24,491
Total Key Positions	26	31,482	26	37,112	26	37,112
Other Positions						
Administrative	140	57,005	140	62,762	140	62,762
Support to Technical	1	318	1	333	1	333
Technical	235	127,024	235	139,238	235	139,238
Total Other Positions	376	184,347	376	202,333	376	202,333
For the difference between the Authorized and Actual Salaries		4,810		6,039		6,039
Total Permanent Positions	402	220,639	402	245,484	402	245,484
Total Permanent Filled Positions	349	109,679	367	236,617	367	218,581