

E. National Maritime Polytechnic

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief Science Research Specialist	1	880	1	1,001	1	1,001
Total Key Positions	4	4,375	4	5,105	4	5,105
Other Positions						
Administrative	32	8,619	32	9,083	32	9,083
Support to Technical	19	7,004	19	7,402	19	7,402

182 STAFFING SUMMARY FOR FY 2020

E. National Maritime Polytechnic

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	27	11,497	27	12,364	27	12,364
Total Other Positions	78	27,120	78	28,849	78	28,849
For the difference between the Authorized and Actual Salaries		756		861		861
Total Permanent Positions	82	32,251	82	34,815	82	34,815
Total Permanent Filled Positions	74	28,602	74	33,040	74	30,546