

C. National Conciliation and Mediation Board

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,542	1	1,860	1	1,860
Deputy Executive Director IV	2	2,760	2	3,293	2	3,293
Director II	16	17,680	16	20,624	16	20,624
Conciliator-Mediator	1	989	1	1,141	1	1,141
Chief Labor and Employment Officer	3	2,640	3	3,003	3	3,003
Chief Administrative Officer	3	2,640	3	3,003	3	3,003
Total Key Positions	26	28,251	26	32,924	26	32,924
Other Positions						
Administrative	81	19,989	81	20,960	81	20,960
Support to Technical	30	7,203	30	7,477	30	7,477
Technical	93	63,082	93	70,688	93	70,688
Total Other Positions	204	90,274	204	99,125	204	99,125
For the difference between the Authorized and Actual Salaries		2,119		2,598		2,598
Total Permanent Positions	230	120,644	230	134,647	230	134,647
Total Permanent Filled Positions	194	90,467	194	114,166	194	115,333