

XVIII. Department of Labor and Employment

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	5	8,612	5	10,511	5	10,511
Department Assistant Secretary	6	9,250	6	11,162	6	11,162
Director IV	29	40,020	29	47,734	29	47,734
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director III	16	19,760	16	23,312	16	23,312
Director II	15	16,578	15	19,338	15	19,338
Attorney V	4	3,956	4	4,564	4	4,564
Planning Officer V	1	880	1	1,001	1	1,001
Internal Auditor V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	1	880	1	1,001	1	1,001
Chief Labor and Employment Officer	93	81,816	93	93,082	93	93,082
Chief Administrative Officer	24	21,120	24	24,024	24	24,024
Project Evaluation Officer V	1	880	1	1,001	1	1,001
Chief Accountant	1	880	1	1,001	1	1,001
Total Key Positions	200	210,005	200	244,284	200	244,284
Other Positions						
Administrative	531	145,226	531	153,324	531	153,324
Support to Technical	252	93,720	252	100,130	252	100,130
Technical	1,685	792,645	1,685	855,867	1,685	855,867
Total Other Positions	2,468	1,031,591	2,468	1,109,321	2,468	1,109,321
For the difference between the Authorized and Actual Salaries		17,335		22,109		22,109
Total Permanent Positions	2,668	1,258,931	2,668	1,375,714	2,668	1,375,714
Total Permanent Filled Positions	2,266	972,619	2,287	1,158,604	2,287	1,185,857

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.