

## XVII. Department of Justice

## A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	2,378	1	3,094	1	3,094
Commission Chairman III	1	1,722	1	2,102	1	2,102
Chief State Counsel	1	1,722	1	2,102	1	2,102
Executive Director V	1	1,722	1	2,102	1	2,102
Department Undersecretary	5	8,612	5	10,511	5	10,511
Prosecutor V	50	86,120	50	105,110	50	105,110
Prosecutor General	1	1,722	1	2,102	1	2,102
Prosecutor IV	241	371,527	241	448,347	241	448,347
Department Assistant Secretary	6	9,250	6	11,162	6	11,162
Commission Member III	2	3,083	2	3,721	2	3,721
Department Legislative Liaison Officer	1	1,542	1	1,860	1	1,860
Assistant Chief State Counsel	2	3,083	2	3,721	2	3,721
Executive Director III	2	2,760	2	3,292	2	3,292
Director IV	7	9,660	7	11,522	7	11,522
Deputy Executive Director IV	1	1,380	1	1,646	1	1,646
State Counsel V	6	8,279	6	9,878	6	9,878
Prosecutor III	560	772,672	560	921,951	560	921,951
State Counsel IV	12	14,819	12	17,483	12	17,483
Prosecutor II	1,226	1,514,012	1,226	1,786,199	1,226	1,786,199
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director III	2	2,470	2	2,914	2	2,914
Deputy Executive Director III	2	2,470	2	2,914	2	2,914
State Counsel III	14	15,474	14	18,050	14	18,050
Prosecutor I	543	600,176	543	700,105	543	700,105
Director II	2	2,210	2	2,578	2	2,578
State Counsel II	14	13,849	14	15,974	14	15,974
Investigation Agent VI	1	989	1	1,141	1	1,141
Chief Parole Officer	2	1,979	2	2,282	2	2,282
Attorney V	4	3,957	4	4,564	4	4,564
Chief Administrative Officer	10	8,800	10	10,010	10	10,010
Chief Accountant	1	880	1	1,001	1	1,001
Training Specialist V	1	880	1	1,001	1	1,001
Planning Officer V	2	1,760	2	2,002	2	2,002
Librarian V	1	880	1	1,001	1	1,001
Investigation Agent V	1	880	1	1,001	1	1,001
Internal Auditor V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	1	880	1	1,001	1	1,001
State Counsel I	15	13,194	15	15,013	15	15,013
Information Officer V	1	880	1	1,001	1	1,001
Economist V	2	1,760	2	2,002	2	2,002
<b>Total Key Positions</b>	<b>2,748</b>	<b>3,493,428</b>	<b>2,748</b>	<b>4,136,919</b>	<b>2,748</b>	<b>4,136,919</b>
<b>Other Positions</b>						
Administrative	1,583	354,830	1,583	372,285	1,583	372,285
Support to Technical	1,802	441,192	1,802	456,700	1,802	456,700

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	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	357	254,170	357	285,054	357	285,054
Total Other Positions	3,742	1,050,192	3,742	1,114,039	3,742	1,114,039
For the difference between the Authorized and Actual Salaries		64,142		90,610		90,610
Total Permanent Positions	6,490	4,607,762	6,490	5,341,568	6,490	5,341,568
Total Permanent Filled Positions	4,555	3,190,400	4,834	4,262,443	4,834	4,352,051

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.