

XI. Department of Finance

G. National Tax Research Center

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	2	2,470	2	2,914	2	2,914
Attorney V	1	989	1	1,141	1	1,141
Economist V	1	880	1	1,001	1	1,001
Chief Tax Specialist	6	5,280	6	6,006	6	6,006
Statistician V	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	13	12,759	13	14,710	13	14,710
Other Positions						
Administrative	72	16,988	72	17,847	72	17,847
Support to Technical	15	5,880	15	6,282	15	6,282
Technical	52	20,423	52	21,790	52	21,790
Total Other Positions	139	43,291	139	45,919	139	45,919
For the difference between the Authorized and Actual Salaries		408		463		463
Total Permanent Positions	152	56,458	152	61,092	152	61,092
Total Permanent Filled Positions	87	30,794	84	36,240	84	33,273