

XI. Department of Finance

E. Bureau of the Treasury

Staffing Summary

(Amount In Thousand Pesos)

| | 2018 | | 2019 | | 2020 | |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Treasurer of the Philippines | 1 | 1,722 | 1 | 2,102 | 1 | 2,102 |
| Deputy Treasurer of the Philippines | 4 | 6,168 | 4 | 7,440 | 4 | 7,440 |
| Director III | 8 | 9,880 | 8 | 11,656 | 8 | 11,656 |
| Director II | 14 | 15,470 | 14 | 18,046 | 14 | 18,046 |
| Chief Treasury Operations Officer II | 114 | 100,319 | 114 | 114,114 | 114 | 114,114 |
| Total Key Positions | 141 | 133,559 | 141 | 153,358 | 141 | 153,358 |
| Other Positions | | | | | | |
| Administrative | 630 | 184,017 | 630 | 195,047 | 630 | 195,047 |
| Support to Technical | 132 | 38,222 | 132 | 40,283 | 132 | 40,283 |
| Technical | 402 | 184,932 | 402 | 199,060 | 402 | 199,060 |
| Total Other Positions | 1,164 | 407,171 | 1,164 | 434,390 | 1,164 | 434,390 |
| For the difference between the Authorized and Actual Salaries | | 11,205 | | 13,282 | | 13,282 |
| Total Permanent Positions | 1,305 | 551,935 | 1,305 | 601,030 | 1,305 | 601,030 |
| Total Permanent Filled Positions | 678 | 300,304 | 676 | 357,306 | 676 | 348,937 |