

XI. Department of Finance

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	6	10,333	6	12,612	6	12,612
Department Assistant Secretary	7	10,793	7	13,021	7	13,021
Director IV	15	20,700	15	24,690	15	24,690
Project Manager IV	1	1,380	1	1,646	1	1,646
Executive Director III	2	2,760	2	3,292	2	3,292
Deputy Executive Director III	3	3,705	3	4,371	3	4,371
Project Manager III	12	14,819	12	17,483	12	17,483
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director III	12	14,820	12	17,484	12	17,484
Project Manager II	3	3,315	3	3,867	3	3,867
Attorney V	4	3,956	4	4,564	4	4,564
Chief Financial Management Specialist	3	2,640	3	3,003	3	3,003
Chief Administrative Officer	9	7,920	9	9,009	9	9,009
Chief Accountant	1	880	1	1,001	1	1,001
Statistician V	1	880	1	1,001	1	1,001
Management and Audit Analyst V	1	880	1	1,001	1	1,001
Intelligence Officer V	1	880	1	1,001	1	1,001
Information Technology Officer III	4	3,520	4	4,004	4	4,004
Financial Analyst V	2	1,760	2	2,002	2	2,002
Economist V	5	4,400	5	5,005	5	5,005
Planning Officer V	5	4,400	5	5,005	5	5,005
Development Management Officer V	1	880	1	1,001	1	1,001
Chief Tax Specialist	12	10,560	12	12,012	12	12,012
Total Key Positions	112	129,794	112	152,626	112	152,626
Other Positions						
Administrative	316	100,425	316	107,385	316	107,385
Support to Technical	137	60,715	137	65,478	137	65,478
Technical	267	158,851	267	176,403	267	176,403
Total Other Positions	720	319,991	720	349,266	720	349,266
For the difference between the Authorized and Actual Salaries		4,350		5,302		5,302
Total Permanent Positions	832	454,135	832	507,194	832	507,194
Total Permanent Filled Positions	471	194,064	484	272,819	484	294,823

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

XI. Department of Finance

B. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	1,722	1	2,102	1	2,102
Deputy Commissioner of Customs	6	8,280	6	9,876	6	9,876
Director III	11	13,585	11	16,027	11	16,027
Director II	2	2,210	2	2,578	2	2,578
Collector of Customs VI	10	11,050	10	12,890	10	12,890
Attorney V	5	4,945	5	5,705	5	5,705
Collector of Customs V	24	23,742	24	27,384	24	27,384
Medical Officer V	1	989	1	1,141	1	1,141
Information Technology Officer III	4	3,520	4	4,004	4	4,004
Collector of Customs IV	19	16,711	19	19,019	19	19,019
Chief Tax Specialist	1	880	1	1,001	1	1,001
Chief Customs Operations Officer	60	52,781	60	60,054	60	60,054
Chief Administrative Officer	5	4,400	5	5,005	5	5,005
Intelligence Officer V	1	880	1	1,001	1	1,001
Statistician V	1	880	1	1,001	1	1,001
Special Police Chief	1	880	1	1,001	1	1,001
Management and Audit Analyst V	5	4,400	5	5,005	5	5,005
Chief Accountant	2	1,760	2	2,002	2	2,002
Collector of Customs III	8	6,296	8	7,088	8	7,088
Collector of Customs II	13	9,165	13	10,192	13	10,192
Collector of Customs I	10	6,310	10	6,940	10	6,940
Total Key Positions	190	175,386	190	201,016	190	201,016
Other Positions						
Administrative	2,427	435,727	2,427	453,425	2,427	453,425
Support to Technical	1,382	350,824	1,382	366,061	1,382	366,061
Technical	2,265	808,278	2,265	856,586	2,265	856,586
Total Other Positions	6,074	1,594,829	6,074	1,676,072	6,074	1,676,072
For the difference between the Authorized and Actual Salaries		19,878		18,701		18,701
Total Permanent Positions	6,264	1,790,093	6,264	1,895,789	6,264	1,895,789
Total Permanent Filled Positions	2,789	809,284	2,773	893,311	2,773	946,461

XI. Department of Finance

C. Bureau of Internal Revenue

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	1,722	1	2,102	1	2,102
Deputy Commissioner of Internal Revenue	6	8,280	6	9,876	6	9,876
Assistant Commissioner of Internal Revenue	15	18,525	15	21,855	15	21,855
Director III	1	1,235	1	1,457	1	1,457
Director II	41	45,306	41	52,850	41	52,850
Director I	26	25,714	26	29,666	26	29,666
Attorney V	27	26,703	27	30,807	27	30,807
Information Technology Officer III	17	14,960	17	17,017	17	17,017
Information Officer V	1	880	1	1,001	1	1,001
Executive Assistant V	1	880	1	1,001	1	1,001
Chief Revenue Officer IV	196	172,479	196	196,196	196	196,196
Chief Administrative Officer	20	17,600	20	20,020	20	20,020
Chief Accountant	19	16,720	19	19,019	19	19,019
Total Key Positions	371	351,004	371	402,867	371	402,867
Other Positions						
Administrative	4,577	1,090,845	4,577	1,135,722	4,577	1,135,722
Support to Technical	967	375,941	967	400,302	967	400,302
Technical	15,788	5,310,535	15,788	5,606,451	15,788	5,606,451
Total Other Positions	21,332	6,777,321	21,332	7,142,475	21,332	7,142,475
For the difference between the Authorized and Actual Salaries		64,885		65,497		65,497
Total Permanent Positions	21,703	7,193,210	21,703	7,610,839	21,703	7,610,839
Total Permanent Filled Positions	11,448	3,037,931	11,529	3,627,113	11,529	3,985,083

XI. Department of Finance

D. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	2	2,470	2	2,914	2	2,914
Director II	19	20,995	19	24,491	19	24,491
Director I	1	989	1	1,141	1	1,141
Attorney V	2	1,978	2	2,282	2	2,282
Chief Tax Specialist	1	880	1	1,001	1	1,001
Local Treasury Operations Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Local Assessment Operations Officer V	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
Fiscal Examiner V	1	880	1	1,001	1	1,001
Development Management Officer V	1	880	1	1,001	1	1,001
Total Key Positions	33	34,852	33	40,482	33	40,482
Other Positions						
Administrative	178	42,667	178	44,657	178	44,657
Support to Technical	42	15,847	42	16,817	42	16,817
Technical	187	87,504	187	94,576	187	94,576
Total Other Positions	407	146,018	407	156,050	407	156,050
For the difference between the Authorized and Actual Salaries		3,426		3,583		3,583
Total Permanent Positions	440	184,296	440	200,115	440	200,115
Total Permanent Filled Positions	282	105,927	289	132,708	289	131,123

XI. Department of Finance

E. Bureau of the Treasury

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	1,722	1	2,102	1	2,102
Deputy Treasurer of the Philippines	4	6,168	4	7,440	4	7,440
Director III	8	9,880	8	11,656	8	11,656
Director II	14	15,470	14	18,046	14	18,046
Chief Treasury Operations Officer II	114	100,319	114	114,114	114	114,114
Total Key Positions	141	133,559	141	153,358	141	153,358
Other Positions						
Administrative	630	184,017	630	195,047	630	195,047
Support to Technical	132	38,222	132	40,283	132	40,283
Technical	402	184,932	402	199,060	402	199,060
Total Other Positions	1,164	407,171	1,164	434,390	1,164	434,390
For the difference between the Authorized and Actual Salaries		11,205		13,282		13,282
Total Permanent Positions	1,305	551,935	1,305	601,030	1,305	601,030
Total Permanent Filled Positions	678	300,304	676	357,306	676	348,937

XI. Department of Finance

F. Central Board of Assessment Appeals

Staffing Summary
(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	1,235	1	1,457	1	1,457
Director II	2	2,211	2	2,579	2	2,579
Attorney V	3	2,968	3	3,423	3	3,423
Total Key Positions	6	6,414	6	7,459	6	7,459
Other Positions						
Administrative	19	4,455	19	4,636	19	4,636
Support to Technical	1	417	1	443	1	443
Total Other Positions	20	4,872	20	5,079	20	5,079
For the difference between the Authorized and Actual Salaries		236		213		213
Total Permanent Positions	26	11,522	26	12,751	26	12,751
Total Permanent Filled Positions	21	9,324	19	11,859	19	11,086

XI. Department of Finance

G. National Tax Research Center

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	2	2,470	2	2,914	2	2,914
Attorney V	1	989	1	1,141	1	1,141
Economist V	1	880	1	1,001	1	1,001
Chief Tax Specialist	6	5,280	6	6,006	6	6,006
Statistician V	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	13	12,759	13	14,710	13	14,710
Other Positions						
Administrative	72	16,988	72	17,847	72	17,847
Support to Technical	15	5,880	15	6,282	15	6,282
Technical	52	20,423	52	21,790	52	21,790
Total Other Positions	139	43,291	139	45,919	139	45,919
For the difference between the Authorized and Actual Salaries		408		463		463
Total Permanent Positions	152	56,458	152	61,092	152	61,092
Total Permanent Filled Positions	87	30,794	84	36,240	84	33,273

XI. Department of Finance

H. Securities and Exchange Commission

Staffing Summary

(Amount in Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SEC Chairperson	1	7,175	1	7,175	1	7,175
SEC Commissioner	4	19,133	4	19,133	4	19,133
SEC General Counsel	1	1,986	1	1,986	1	1,986
SEC Commission Secretary	1	1,655	1	1,655	1	1,655
SEC General Accountant	1	1,655	1	1,655	1	1,655
SEC Director	8	13,237	8	13,237	8	13,237
SEC Director	3	3,903	3	3,903	4	5,204
SEC Director	4	3,981	5	4,976	5	4,976
SEC Assistant Director	27	26,868	32	31,846	32	31,846
Total Key Positions	50	79,593	56	85,566	57	86,867
Other Positions						
Administrative	192	79,859	267	121,716	273	123,922
Support to Technical	41	21,424	60	32,887	60	32,887
Technical	208	133,964	274	176,585	277	178,352
Total Other Positions	441	235,247	601	331,188	610	335,161
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	491	314,840	657	416,754	667	422,028
Total Permanent Filled Positions	423	275,460	436	275,054	427	265,556