

XI. Department of Finance

C. Bureau of Internal Revenue

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	1,722	1	2,102	1	2,102
Deputy Commissioner of Internal Revenue	6	8,280	6	9,876	6	9,876
Assistant Commissioner of Internal Revenue	15	18,525	15	21,855	15	21,855
Director III	1	1,235	1	1,457	1	1,457
Director II	41	45,306	41	52,850	41	52,850
Director I	26	25,714	26	29,666	26	29,666
Attorney V	27	26,703	27	30,807	27	30,807
Information Technology Officer III	17	14,960	17	17,017	17	17,017
Information Officer V	1	880	1	1,001	1	1,001
Executive Assistant V	1	880	1	1,001	1	1,001
Chief Revenue Officer IV	196	172,479	196	196,196	196	196,196
Chief Administrative Officer	20	17,600	20	20,020	20	20,020
Chief Accountant	19	16,720	19	19,019	19	19,019
Total Key Positions	371	351,004	371	402,867	371	402,867
Other Positions						
Administrative	4,577	1,090,845	4,577	1,135,722	4,577	1,135,722
Support to Technical	967	375,941	967	400,302	967	400,302
Technical	15,788	5,310,535	15,788	5,606,451	15,788	5,606,451
Total Other Positions	21,332	6,777,321	21,332	7,142,475	21,332	7,142,475
For the difference between the Authorized and Actual Salaries		64,885		65,497		65,497
Total Permanent Positions	21,703	7,193,210	21,703	7,610,839	21,703	7,610,839
Total Permanent Filled Positions	11,448	3,037,931	11,529	3,627,113	11,529	3,985,083