

XI. Department of Finance

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	6	10,333	6	12,612	6	12,612
Department Assistant Secretary	7	10,793	7	13,021	7	13,021
Director IV	15	20,700	15	24,690	15	24,690
Project Manager IV	1	1,380	1	1,646	1	1,646
Executive Director III	2	2,760	2	3,292	2	3,292
Deputy Executive Director III	3	3,705	3	4,371	3	4,371
Project Manager III	12	14,819	12	17,483	12	17,483
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director III	12	14,820	12	17,484	12	17,484
Project Manager II	3	3,315	3	3,867	3	3,867
Attorney V	4	3,956	4	4,564	4	4,564
Chief Financial Management Specialist	3	2,640	3	3,003	3	3,003
Chief Administrative Officer	9	7,920	9	9,009	9	9,009
Chief Accountant	1	880	1	1,001	1	1,001
Statistician V	1	880	1	1,001	1	1,001
Management and Audit Analyst V	1	880	1	1,001	1	1,001
Intelligence Officer V	1	880	1	1,001	1	1,001
Information Technology Officer III	4	3,520	4	4,004	4	4,004
Financial Analyst V	2	1,760	2	2,002	2	2,002
Economist V	5	4,400	5	5,005	5	5,005
Planning Officer V	5	4,400	5	5,005	5	5,005
Development Management Officer V	1	880	1	1,001	1	1,001
Chief Tax Specialist	12	10,560	12	12,012	12	12,012
Total Key Positions	112	129,794	112	152,626	112	152,626
Other Positions						
Administrative	316	100,425	316	107,385	316	107,385
Support to Technical	137	60,715	137	65,478	137	65,478
Technical	267	158,851	267	176,403	267	176,403
Total Other Positions	720	319,991	720	349,266	720	349,266
For the difference between the Authorized and Actual Salaries		4,350		5,302		5,302
Total Permanent Positions	832	454,135	832	507,194	832	507,194
Total Permanent Filled Positions	471	194,064	484	272,819	484	294,823

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.