

## I. Philippine Navy (Naval Forces)

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Chief Administrative Officer	5	4,400	5	5,005	5	5,005
Chief Accountant	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>6</b>	<b>5,280</b>	<b>6</b>	<b>6,006</b>	<b>6</b>	<b>6,006</b>
<b>Other Positions</b>						
Administrative	632	126,218	632	131,410	632	131,410
Support to Technical	286	72,730	286	76,410	286	76,410
Technical	495	128,181	495	134,143	495	134,143
<b>Total Other Positions</b>	<b>1,413</b>	<b>327,129</b>	<b>1,413</b>	<b>341,963</b>	<b>1,413</b>	<b>341,963</b>
For the difference between the Authorized and Actual Salaries		3,210		3,409		3,409
<b>Total Permanent Positions</b>	<b>1,419</b>	<b>335,619</b>	<b>1,419</b>	<b>351,378</b>	<b>1,419</b>	<b>351,378</b>
<b>Total Permanent Filled Positions</b>	<b>992</b>	<b>238,480</b>	<b>993</b>	<b>243,661</b>	<b>993</b>	<b>241,752</b>
<b>Total Military Personnel</b>	<b>25,260</b>	<b>10,257,423</b>	<b>25,260</b>	<b>10,257,423</b>	<b>25,260</b>	<b>10,257,423</b>
<b>Total Filled Permanent and Military</b>	<b>23,760</b>	<b>5,596,920</b>	<b>24,499</b>	<b>9,760,327</b>	<b>24,499</b>	<b>9,863,693</b>
<b>Total</b>	<b>24,752</b>	<b>5,835,400</b>	<b>25,492</b>	<b>10,003,988</b>	<b>25,492</b>	<b>10,105,445</b>