

H. Philippine Air Force (Air Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	2,640	3	3,003	3	3,003
Chief Accountant	1	880	1	1,001	1	1,001
Total Key Positions	4	3,520	4	4,004	4	4,004
Other Positions						
Administrative	962	173,163	962	180,721	962	180,721
Support to Technical	590	145,780	590	152,337	590	152,337
Technical	271	81,807	271	86,749	271	86,749
Total Other Positions	1,823	400,750	1,823	419,807	1,823	419,807
For the difference between the Authorized and Actual Salaries		3,888		3,780		3,780
Total Permanent Positions	1,827	408,158	1,827	427,591	1,827	427,591
Total Permanent Filled Positions	1,278	252,859	1,284	292,354	1,284	297,632
Total Military Personnel	19,072	7,802,378	19,072	7,802,378	19,072	7,802,378
Total Filled Permanent and Military	17,612	4,049,367	18,648	7,211,484	18,648	7,706,475
Total	18,890	4,302,226	19,932	7,503,838	19,932	8,004,107