

XV. Department of the Interior and Local Government

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	6	10,334	6	12,613	6	12,613
Department Assistant Secretary	9	13,876	9	16,742	9	16,742
Director IV	28	38,640	28	46,088	28	46,088
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director III	20	24,700	20	29,140	20	29,140
Local Government Operations Officer VIII	105	116,052	105	135,377	105	135,377
Attorney V	3	2,967	3	3,423	3	3,423
Internal Auditor V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	3	2,640	3	3,003	3	3,003
Information Officer V	1	880	1	1,001	1	1,001
Engineer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	21	18,480	21	21,021	21	21,021
Local Government Operations Officer VII	175	153,944	175	175,157	175	175,157
Public Relations Officer V	1	880	1	1,001	1	1,001
Project Evaluation Officer V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Chief Accountant	1	880	1	1,001	1	1,001
Local Government Operations Officer VI	203	143,036	203	159,119	203	159,119
Total Key Positions	583	535,322	583	614,242	583	614,242
Other Positions						
Administrative	1,352	296,430	1,353	312,281	1,353	312,281
Support to Technical	151	69,738	151	75,381	151	75,381
Technical	2,824	1,555,960	2,824	1,705,445	2,824	1,705,445
Total Other Positions	4,327	1,922,128	4,328	2,093,107	4,328	2,093,107
For the difference between the Authorized and Actual Salaries		7,153		8,838		8,838
Total Permanent Positions	4,910	2,464,603	4,911	2,716,187	4,911	2,716,187
Total Permanent Filled Positions	4,363	1,892,327	4,374	2,436,005	4,374	2,475,117

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	1,760	2	2,002	2	2,002
Planning Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	3	2,640	3	3,003	3	3,003
Total Key Positions	6	5,280	6	6,006	6	6,006
Other Positions						
Administrative	259	48,115	259	50,373	259	50,373
Support to Technical	219	61,399	219	64,696	219	64,696
Total Other Positions	478	109,514	478	115,069	478	115,069
For the difference between the Authorized and Actual Salaries		2,163		2,264		2,264
Total Permanent Positions	484	116,957	484	123,339	484	123,339
Total Permanent Filled Positions	416	99,640	402	108,764	402	106,325
Total Uniformed Personnel	26,286	10,344,232	29,286	11,412,277	29,286	11,412,277
Total Filled Permanent and Uniformed	23,694	4,970,975	25,151	9,249,506	25,151	9,797,320
Total	24,110	5,070,615	25,553	9,358,270	25,553	9,903,645

C. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	1,105	1	1,289	1	1,289
Inmate Guidance Chief	1	880	1	1,001	1	1,001
Intelligence Officer V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Presidential Staff Officer VI	1	880	1	1,001	1	1,001
Chief Administrative Officer	3	2,640	3	3,003	3	3,003
Total Key Positions	8	7,265	8	8,296	8	8,296
Other Positions						
Administrative	36	8,673	36	9,143	36	9,143
Support to Technical	36	10,614	36	11,083	36	11,083

C. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	5	1,550	5	1,643	5	1,643
Total Other Positions	77	20,837	77	21,869	77	21,869
For the difference between the Authorized and Actual Salaries		1,681		2,001		2,001
Total Permanent Positions	85	29,783	85	32,166	85	32,166
Total Permanent Filled Positions	85	26,142	85	32,136	85	32,165
Total Uniformed Personnel	13,399	5,315,464	15,399	5,198,523	15,399	5,198,523
Total Filled Permanent and Uniformed	12,083	2,709,367	12,083	4,807,145	12,083	5,198,523
Total	12,168	2,735,509	12,168	4,839,281	12,168	5,230,688

D. Local Government Academy

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Local Government Operations Officer VII	3	2,640	3	3,003	3	3,003
Total Key Positions	6	6,135	6	7,107	6	7,107
Other Positions						
Administrative	23	6,880	23	7,284	23	7,284
Support to Technical	2	747	2	792	2	792
Technical	23	11,180	23	12,069	23	12,069
Total Other Positions	48	18,807	48	20,145	48	20,145
For the difference between the Authorized and Actual Salaries		345		344		344
Total Permanent Positions	54	25,287	54	27,596	54	27,596
Total Permanent Filled Positions	43	22,904	46	27,155	46	23,186

E. National Police Commission

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Member IV	4	6,889	4	8,409	4	8,409
Deputy Executive Director IV	1	1,380	1	1,646	1	1,646
Chairman, Police Regional Appellate Board	19	23,465	19	27,683	19	27,683
Director III	22	27,170	22	32,054	22	32,054
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director II	21	23,206	21	27,070	21	27,070
Attorney V	17	16,813	17	19,397	17	19,397
Law Enforcement Evaluation Officer V	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
Engineer V	1	880	1	1,001	1	1,001
Chief Communications Development Officer	1	880	1	1,001	1	1,001
Chief Administrative Officer	21	18,480	21	21,021	21	21,021
Project Evaluation Officer V	1	880	1	1,001	1	1,001
Logistics Management Officer V	1	880	1	1,001	1	1,001
Police Inspector V	1	880	1	1,001	1	1,001
Planning Officer V	3	2,640	3	3,003	3	3,003
Board Secretary V	1	880	1	1,001	1	1,001
Chief Accountant	1	880	1	1,001	1	1,001
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	118	129,198	118	150,749	118	150,749
Other Positions						
Administrative	749	169,789	749	178,318	749	178,318
Support to Technical	129	46,845	129	49,724	129	49,724
Technical	315	192,920	315	215,046	315	215,046
Total Other Positions	1,193	409,554	1,193	443,088	1,193	443,088
For the difference between the Authorized and Actual Salaries		14,583		18,745		18,745
Total Permanent Positions	1,311	553,335	1,311	612,582	1,311	612,582
Total Permanent Filled Positions	1,066	382,287	1,079	498,985	1,079	513,636

F. Philippine National Police

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Inspector General	1	1,542	1	1,860	1	1,860
Director I	3	2,967	3	3,423	3	3,423
Attorney V	3	2,967	3	3,423	3	3,423
Chief Administrative Officer	6	5,280	6	6,006	6	6,006
Chief Accountant	2	1,760	2	2,002	2	2,002
Document Examiner V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Information Technology Officer III	3	2,640	3	3,003	3	3,003
Chemist V	1	880	1	1,001	1	1,001
Total Key Positions	21	19,796	21	22,720	21	22,720
Other Positions						
Administrative	11,900	2,180,766	11,900	2,258,513	11,900	2,258,513
Support to Technical	1,358	352,604	1,358	370,262	1,358	370,262
Technical	44	13,465	44	14,266	44	14,266
Total Other Positions	13,302	2,546,835	13,302	2,643,041	13,302	2,643,041
For the difference between the Authorized and Actual Salaries		16,439		16,288		16,288
Total Permanent Positions	13,323	2,583,070	13,323	2,682,049	13,323	2,682,049
Total Permanent Filled Positions	12,050	1,849,739	11,869	2,242,053	11,869	2,425,610
Total Uniformed Personnel	204,410	81,316,091	214,410	84,876,251	215,510	85,392,517
Total Filled Permanent and Uniformed	181,477	41,514,311	187,725	72,487,032	188,775	75,585,153
Total	193,527	43,364,050	199,594	74,729,085	200,644	78,010,763

G. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President IV	2	2,760	2	3,293	2	3,293
Director II	1	1,105	1	1,289	1	1,289
Director I	2	1,978	2	2,282	2	2,282
Chief Education Program Specialist	4	3,520	4	4,004	4	4,004
Planning Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	5	4,400	5	5,005	5	5,005
Total Key Positions	16	16,365	16	18,976	16	18,976
Other Positions						
Administrative	115	31,497	115	33,334	115	33,334

G. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	49	16,264	49	17,141	49	17,141
Technical	158	56,891	158	60,420	158	60,420
Total Other Positions	322	104,652	322	110,895	322	110,895
For the difference between the Authorized and Actual Salaries		3,300		3,954		3,954
Total Permanent Positions	338	124,317	338	133,825	338	133,825
Total Permanent Filled Positions	290	87,991	290	103,206	290	60,809
Total Uniformed Personnel	1,050	345,555	1,100	483,412		
Total Filled Permanent and Uniformed	1,050	302,950	1,050	483,412		
Total	1,340	390,941	1,340	586,618	290	60,809

H. National Commission on Muslim Filipinos

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV			1	3,094	1	3,094
Executive Director IV			1	1,860	1	1,860
Commission Member III			8	14,883	8	14,883
Director IV			18	29,628	18	29,628
Deputy Executive Director IV			1	1,646	1	1,646
Director III			3	4,371	3	4,371
Head Executive Assistant			1	1,457	1	1,457
Attorney V			12	13,692	12	13,692
Project Evaluation Officer V			1	1,001	1	1,001
Planning Officer V			1	1,001	1	1,001
Information Officer V			1	1,001	1	1,001
Development Management Officer V			57	57,057	57	57,057
Chief Administrative Officer			15	15,015	15	15,015
Chief Accountant			1	1,001	1	1,001
Total Key Positions			121	146,707	121	146,707
Other Positions						
Administrative			348	86,130	348	86,130
Support to Technical			60	25,267	60	25,267

H. National Commission on Muslim Filipinos

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical			395	186,241	395	186,241
Total Other Positions			803	297,638	803	297,638
For the difference between the Authorized and Actual Salaries				7,469		7,469
Total Permanent Positions			924	451,814	924	451,814
Total Permanent Filled Positions			741	319,675	741	363,644

I. Philippine Commission on Women

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III			1	1,646	1	1,646
Deputy Executive Director III			2	2,914	2	2,914
Chief Administrative Officer			1	1,001	1	1,001
Information Officer V			1	1,001	1	1,001
Chief GAD Specialist			3	3,003	3	3,003
Member (Ex-Officio)			22		22	
Chairman (Ex-Officio)			1		1	
Total Key Positions			8	9,565	8	9,565
Other Positions						
Administrative			32	7,984	32	7,984
Support to Technical			3	982	3	982

I. Philippine Commission on Women

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical			41	19,893	41	19,893
Total Other Positions			76	28,859	76	28,859
For the difference between the Authorized and Actual Salaries				632		632
Total Permanent Positions			84	39,056	84	39,056
Total Permanent Filled Positions			75	35,469	75	36,374

J. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III			1	2,102	1	2,102
Commission Member III			5	9,302	5	9,302
Executive Director III			1	1,646	1	1,646
Presidential Staff Officer VI			3	3,003	3	3,003
Chief Administrative Officer			1	1,001	1	1,001
Member (Ex-Officio)			1		1	
Total Key Positions			11	17,054	11	17,054
Other Positions						
Administrative			17	4,807	17	4,807
Support to Technical			20	7,877	20	7,877

J. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical			69	28,811	69	28,811
Total Other Positions			106	41,495	106	41,495
For the difference between the Authorized and Actual Salaries				1,166		1,166
Total Permanent Positions			117	59,715	117	59,715
Total Permanent Filled Positions			75	37,357	75	39,056