

XVI. Department of Information and Communications Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019*		2020*	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Executive Director V			1	2,102	1	2,102
Department Undersecretary	4	6,890	4	8,409	4	8,409
Department Assistant Secretary	4	6,166	4	7,441	4	7,441
Deputy Executive Director V			2	3,721	2	3,721
Director IV	22	30,358	27	44,445	27	44,445
Director III	14	17,289	17	24,768	17	24,768
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director II	5	5,526	18	23,209	18	23,209
Project Manager I	5	4,946	5	5,705	5	5,705
Director I	5	4,946	15	17,115	15	17,115
Attorney V	3	2,967	4	4,564	4	4,564
Chief Postal Service Officer	1	880	1	1,001	1	1,001
Chief Administrative Officer	16	14,077	21	21,020	21	21,020
Chief Accountant	1	880	1	1,001	1	1,001
Telecommunications District Officer			1	1,001	1	1,001
Project Evaluation Officer V			1	1,001	1	1,001
Planning Officer V	10	8,800	16	16,016	16	16,016
Internal Auditor V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	17	14,957	31	31,029	31	31,029
Information Officer V	1	880	1	1,001	1	1,001
Project Development Officer V	2	1,760	2	2,002	2	2,002
Financial and Management Officer II			1	1,001	1	1,001
Engineer V	2	1,760	5	5,005	5	5,005
Training Specialist V	1	880	3	3,003	3	3,003
Development Management Officer V	1	880	1	1,001	1	1,001
Total Key Positions	118	130,215	186	233,114	186	233,114
Other Positions						
Administrative	189	57,017	479	138,457	479	138,457
Support to Technical			60	20,554	60	20,554
Technical	652	268,031	1,738	735,070	1,738	735,070
Total Other Positions	841	325,048	2,277	894,081	2,277	894,081
For the difference between the Authorized and Actual Salaries				8,198		8,198
Total Permanent Positions	959	455,263	2,463	1,135,393	2,463	1,135,393
Total Permanent Filled Positions	55	307,720	838	347,339	838	308,911

* Reflects the positions in the Department of Information and Communications Technology-Office of the Secretary and the then Information and Communications Technology Office of the Department of Science and Technology.

B. National Telecommunications Commission

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II	1	1,542	1	1,860	1	1,860
Commissioner I	2	2,760	2	3,293	2	3,293
Director II	21	23,205	21	27,069	21	27,069
Attorney V	2	1,978	2	2,282	2	2,282
Chief Communications Development Officer	4	3,520	4	4,004	4	4,004
Engineer V	20	17,600	20	20,020	20	20,020
Chief Administrative Officer	16	14,080	16	16,016	16	16,016
Internal Auditor V	1	880	1	1,001	1	1,001
Management and Audit Analyst V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Financial and Management Officer II	1	880	1	1,001	1	1,001
Total Key Positions	70	68,205	70	78,548	70	78,548
Other Positions						
Administrative	230	46,205	230	48,265	230	48,265
Support to Technical	39	18,283	39	19,810	39	19,810
Technical	200	63,238	200	66,567	200	66,567
Total Other Positions	469	127,726	469	134,642	469	134,642
For the difference between the Authorized and Actual Salaries		6,463		7,408		7,408
Total Permanent Positions	539	202,394	539	220,598	539	220,598
Total Permanent Filled Positions	475	170,157	477	192,654	477	189,180

C. National Privacy Commission

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Privacy Commissioner	1	2,378	1	3,094	1	3,094
Deputy Privacy Commissioner	2	3,445	2	4,204	2	4,204
Executive Director IV	1	1,542	1	1,860	1	1,860
Director IV	4	5,520	4	6,584	4	6,584
Attorney V	5	4,945	5	5,705	5	5,705
Information Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	3	2,640	3	3,003	3	3,003
Information Technology Officer III	2	1,760	2	2,002	2	2,002
Total Key Positions	19	23,110	19	27,453	19	27,453
Other Positions						
Administrative	42	15,614	42	16,849	42	16,849

C. National Privacy Commission

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	4	2,076	4	2,247	4	2,247
Technical	58	29,562	58	32,144	58	32,144
Total Other Positions	104	47,252	104	51,240	104	51,240
For the difference between the Authorized and Actual Salaries		5		5		5
Total Permanent Positions	123	70,367	123	78,698	123	78,698
Total Permanent Filled Positions	59	34,520	59	40,230	59	42,432

D. Cybercrime Investigation and Coordination Center

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,722	1	2,102	1	2,102
Deputy Executive Director V	1	1,542	1	1,860	1	1,860
Director IV	3	4,140	3	4,938	3	4,938
Investigation Agent VI	1	989	1	1,141	1	1,141
Attorney V	1	989	1	1,141	1	1,141
Engineer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Planning Officer V	2	1,760	2	2,002	2	2,002
Intelligence Officer V	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
Total Key Positions	14	15,542	14	18,189	14	18,189
Other Positions						
Administrative	28	9,821	28	10,495	28	10,495
Support to Technical	5	2,073	5	2,204	5	2,204

D. Cybercrime Investigation and Coordination Center

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	32	15,232	32	16,517	32	16,517
Total Other Positions	65	27,126	65	29,216	65	29,216
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	79	42,668	79	47,405	79	47,405
Total Permanent Filled Positions						