

D. Cybercrime Investigation and Coordination Center

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,722	1	2,102	1	2,102
Deputy Executive Director V	1	1,542	1	1,860	1	1,860
Director IV	3	4,140	3	4,938	3	4,938
Investigation Agent VI	1	989	1	1,141	1	1,141
Attorney V	1	989	1	1,141	1	1,141
Engineer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Planning Officer V	2	1,760	2	2,002	2	2,002
Intelligence Officer V	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>14</b>	<b>15,542</b>	<b>14</b>	<b>18,189</b>	<b>14</b>	<b>18,189</b>
Other Positions						
Administrative	28	9,821	28	10,495	28	10,495
Support to Technical	5	2,073	5	2,204	5	2,204

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Permanent Positions						
Other Positions						
Technical	32	15,232	32	16,517	32	16,517
Total Other Positions	65	27,126	65	29,216	65	29,216
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	79	42,668	79	47,405	79	47,405
Total Permanent Filled Positions						