

## 20 STAFFING SUMMARY FOR FY 2020

## E. Philippine High School for the Arts

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
<b>Total Key Positions</b>	<b>2</b>	<b>2,615</b>	<b>2</b>	<b>3,103</b>	<b>2</b>	<b>3,103</b>
<b>Other Positions</b>						
Administrative	26	6,264	26	6,597	26	6,597
Support to Technical	3	786	3	817	3	817
Technical	34	14,615	34	15,563	34	15,563
<b>Total Other Positions</b>	<b>63</b>	<b>21,665</b>	<b>63</b>	<b>22,977</b>	<b>63</b>	<b>22,977</b>
For the difference between the Authorized and Actual Salaries		242		229		229
<b>Total Permanent Positions</b>	<b>65</b>	<b>24,522</b>	<b>65</b>	<b>26,309</b>	<b>65</b>	<b>26,309</b>
<b>Total Permanent Filled Positions</b>	<b>53</b>	<b>17,031</b>	<b>52</b>	<b>21,035</b>	<b>52</b>	<b>20,323</b>