

VI. Department of Budget and Management

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	6	10,334	6	12,613	6	12,613
Department Assistant Secretary	6	9,250	6	11,162	6	11,162
Director IV	34	46,920	34	55,964	34	55,964
Director III	31	38,285	31	45,167	31	45,167
Attorney VI	4	4,421	4	5,157	4	5,157
Chief Accountant	1	880	1	1,001	1	1,001
Planning Officer V	3	2,640	3	3,003	3	3,003
Internal Auditor V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	4	3,518	4	4,003	4	4,003
Information Officer V	1	880	1	1,001	1	1,001
Chief Budget and Management Specialist	85	74,765	85	85,076	85	85,076
Training Specialist V	2	1,760	2	2,002	2	2,002
Chief Administrative Officer	12	10,560	12	12,012	12	12,012
Total Key Positions	192	208,351	192	243,257	192	243,257
Other Positions						
Administrative	334	109,755	334	116,853	334	116,853
Support to Technical	92	30,549	92	32,412	92	32,412
Technical	679	294,724	679	317,431	679	317,431
Total Other Positions	1,105	435,028	1,105	466,696	1,105	466,696
For the difference between the Authorized and Actual Salaries		9,192		11,588		11,588
Total Permanent Positions	1,297	652,571	1,297	721,541	1,297	721,541
Total Permanent Filled Positions	963	1,048,338	954	501,890	954	526,724

B. Government Procurement Policy Board - Technical Support Office

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,722	1	2,102	1	2,102
Deputy Executive Director IV	2	2,760	2	3,293	2	3,293
Attorney V	1	989	1	1,141	1	1,141
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	5	6,351	5	7,537	5	7,537
Other Positions						
Administrative	17	6,999	17	7,545	17	7,545
Support to Technical	5	2,315	5	2,492	5	2,492

B. Government Procurement Policy Board - Technical Support Office

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	65	36,034	65	39,452	65	39,452
Total Other Positions	87	45,348	87	49,489	87	49,489
For the difference between the Authorized and Actual Salaries		109		136		136
Total Permanent Positions	92	51,808	92	57,162	92	57,162
Total Permanent Filled Positions	34	16,883	39	22,558	39	24,568