

IV. Department of Agrarian Reform

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	5	8,612	5	10,511	5	10,511
Board Member III	3	4,625	3	5,581	3	5,581
Department Assistant Secretary	4	6,166	4	7,441	4	7,441
Executive Director III	1	1,380	1	1,646	1	1,646
Regional Agrarian Reform Adjudicator	15	20,697	15	24,695	15	24,695
Director IV	27	37,257	27	44,447	27	44,447
Provincial Agrarian Reform Adjudicator	58	71,625	58	84,502	58	84,502
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director III	27	33,343	27	39,337	27	39,337
Provincial Agrarian Reform Program Officer II	78	86,213	78	100,567	78	100,567
Attorney VI	1	1,105	1	1,289	1	1,289
Provincial Agrarian Reform Program Officer I	57	56,387	57	65,037	57	65,037
Attorney V	96	94,945	96	109,536	96	109,536
Chief Accountant	1	880	1	1,001	1	1,001
Project Development Officer V	2	1,760	2	2,002	2	2,002
Planning Officer V	3	2,640	3	3,003	3	3,003
Internal Auditor V	1	880	1	1,001	1	1,001
Information Technology Officer III	2	1,760	2	2,002	2	2,002
Information Officer V	1	880	1	1,001	1	1,001
Chief Agrarian Reform Program Officer	187	164,554	187	187,185	187	187,185
Chief Administrative Officer	91	80,080	91	91,091	91	91,091
Municipal Agrarian Reform Program Officer	102	57,573	102	62,613	102	62,613
Total Key Positions	764	736,975	764	850,039	764	850,039
Other Positions						
Administrative	2,199	455,909	2,199	474,861	2,199	474,861
Support to Technical	1,263	388,654	1,263	408,614	1,263	408,614
Technical	7,636	2,409,068	7,636	2,536,381	7,636	2,536,381
Total Other Positions	11,098	3,253,631	11,098	3,419,856	11,098	3,419,856
For the difference between the Authorized and Actual Salaries		96,784		94,886		94,886
Total Permanent Positions	11,862	4,087,390	11,862	4,364,781	11,862	4,364,781
Total Permanent Filled Positions	8,474	2,754,569	8,461	3,064,064	8,461	3,239,688