

## B. Agricultural Credit Policy Council

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director IV	1	1,542	1	1,860	1	1,860
Deputy Executive Director IV	2	2,760	1	1,646	1	1,646
Director II	6	6,631	6	7,735	6	7,735
Information Technology Officer III	1	880	1	1,001	1	1,001
Financial Analyst V	2	1,760	2	2,002	2	2,002
Planning Officer V	1	880	1	1,001	1	1,001
Project Evaluation Officer V	2	1,760	2	2,002	2	2,002
Project Development Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
<b>Total Key Positions</b>	<b>18</b>	<b>18,853</b>	<b>17</b>	<b>20,250</b>	<b>17</b>	<b>20,250</b>
<b>Other Positions</b>						
Administrative	11	2,544	9	2,494	9	2,494
Technical	14	6,819	13	6,597	13	6,597
<b>Total Other Positions</b>	<b>25</b>	<b>9,363</b>	<b>22</b>	<b>9,091</b>	<b>22</b>	<b>9,091</b>
For the difference between the Authorized and Actual Salaries		1,120		1,498		1,498
<b>Total Permanent Positions</b>	<b>43</b>	<b>29,336</b>	<b>39</b>	<b>30,839</b>	<b>39</b>	<b>30,839</b>
<b>Total Permanent Filled Positions</b>	<b>37</b>	<b>22,655</b>	<b>37</b>	<b>29,474</b>	<b>37</b>	<b>30,108</b>