# STAL MEDIA AO Z

# **OPTICAL MEDIA BOARD**

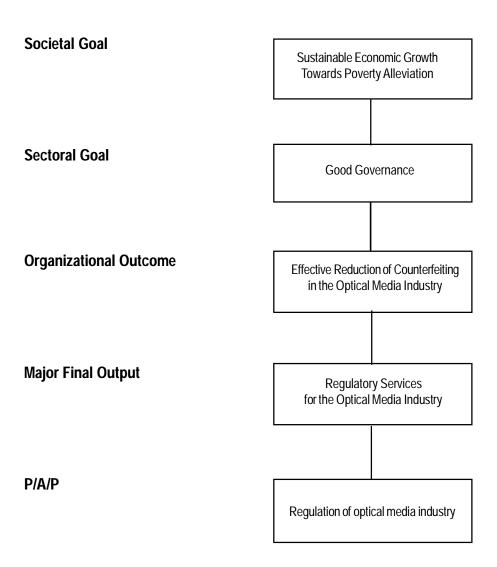
#### **Legal Basis**

- **Presidential Decree No. 1987** (October 5, 1985) created the Videogram Regulatory Board (VRB) to regulate the content of videograms and impose taxes on the video industry.
- Republic Act No. 9239 (February 10, 2004), also known as the Optical Media Board Act of 2003, reorganized the VRB into the Optical Media Board to regulate the mastering, manufacturing, importation and exportation of optical discs.

#### Mandate

The Optical Media Board (OMB) regulates the mastering, manufacturing, importation and exportation of optical media products and manufacturing materials as part of ensuring the protection and promotion of intellectual property rights.

## **LOGICAL FRAMEWORK (OMB)**



#### PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

	FY 2	010	FY 2011	FY 2012
Particulars	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO				
Regulatory Services for the Optical Media				
Industry	29,250	36,582	36,893	42,962
No. of registered & licensed Optical Media				
Establishments	350	1,647	350	423
<ul> <li>No. of Import/Export permits issued</li> </ul>	1,000	709	1,000	1,080
<ul> <li>No. of Commercial Licenses issued</li> </ul>	1,040	1,632	1,040	1,570
<ul> <li>No. of Commercial Replication Permits Issued</li> </ul>	2,376	1,414	2,376	2,484
<ul> <li>No. of surveyed OM establishments</li> </ul>	2,200	1,053	2,400	2,400
<ul> <li>No. of inspection orders served</li> </ul>	2,200	1,053	2,400	2,400
No. of search warrants served	20	-	24	24
<ul> <li>No. of entities administratively penalized</li> </ul>	1,350	1,100	1,350	1,450
No. of criminal complaints filed	20	3	20	30
No. of criminal convictions	10	4	10	10
TOTAL	29,250	36,582	36,893	42,962

## **FY 2012 MFO BUDGET**

# By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO					
Regulatory Services for the Optical					
Media Industry	22,637	17,145	3,180	42,962	100%
TOTAL	22,637	17,145	3,180	42,962	100%
% Share	52.69%	39.91%	7.40%	100%	

By Expense Class (Total Budget = P42,962,000)

