



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

Legal Basis

- **Executive Order No. 396** (June 3, 1951) created the Social Welfare Administration (SWA) to improve the living conditions of Filipinos, both in the cities and rural areas, who are in dire circumstances.
- **Republic Act No. 5416** (May 15, 1968), the Social Welfare Act of 1968, upgraded the SWA into a department-level agency, the Department of Social Welfare (DSW).
- **Presidential Decree No. 994** (September 18, 1976), renamed the DSW to the Department of Social Services and Development (DSSD).
- **Presidential Decree No. 1397** (June 2, 1978) converted the DSSD to the Ministry of Social Services and Development (MSSD) as required by the shift in the form of government from presidential to parliamentary.
- **Executive Order No. 123** (January 30, 1987) provided for another name change and organizational structuring for the MSSD which was renamed Department of Social Welfare and Development (DSWD) to provide a balanced approach to welfare.
- **Republic Act No. 7160** (October 10, 1991), the Local Government Code of 1991, devolved DSWD's service delivery functions to local government units, except the maintenance and operation of centers and institutions nationwide.
- **Executive Order No. 15** (August 20, 1998), redirecting the functions and operations of DSWD from a direct service deliverer to a technical assistance provider as a result of the devolution of basic services
- **Executive Order No. 221** (June 30, 2003), Amendment of EO No. 15, redirecting the functions and operations of DSWD.
- **Republic Act No. 8043** (June 7, 1995) provided for DSWD's exercise of administrative supervision over the Inter-Country Adoption Board (ICAB) as an attached agency of the Department.
- **Executive Order No. 630** (June 28, 2007) provided for the exercise by DSWD of administrative control and supervision functions over the Council for the Welfare of Children (CWC) as its attached agency.

Mandate

The Department of Social Welfare and Development (DSWD) provides assistance to other national government agencies (NGAs), local government units (LGUs), non-government organizations (NGOs), people's organizations (POs), and members of civil society in the implementation of programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families, and communities to improve their quality of life. It implements statutory and specialized social welfare programs and projects.

LOGICAL FRAMEWORK (DSWD)

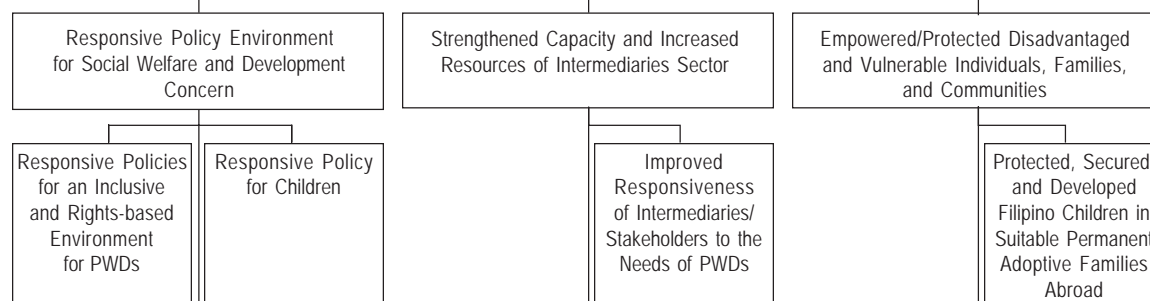
Societal Goal

Reduced Poverty Incidence and Improved Quality of Life of the Disadvantaged

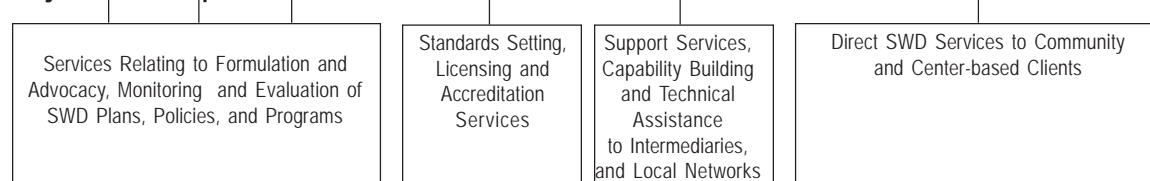
Sectoral Goal

Improved Capacity and Increased Opportunities for the Vulnerable and Disadvantaged Sector

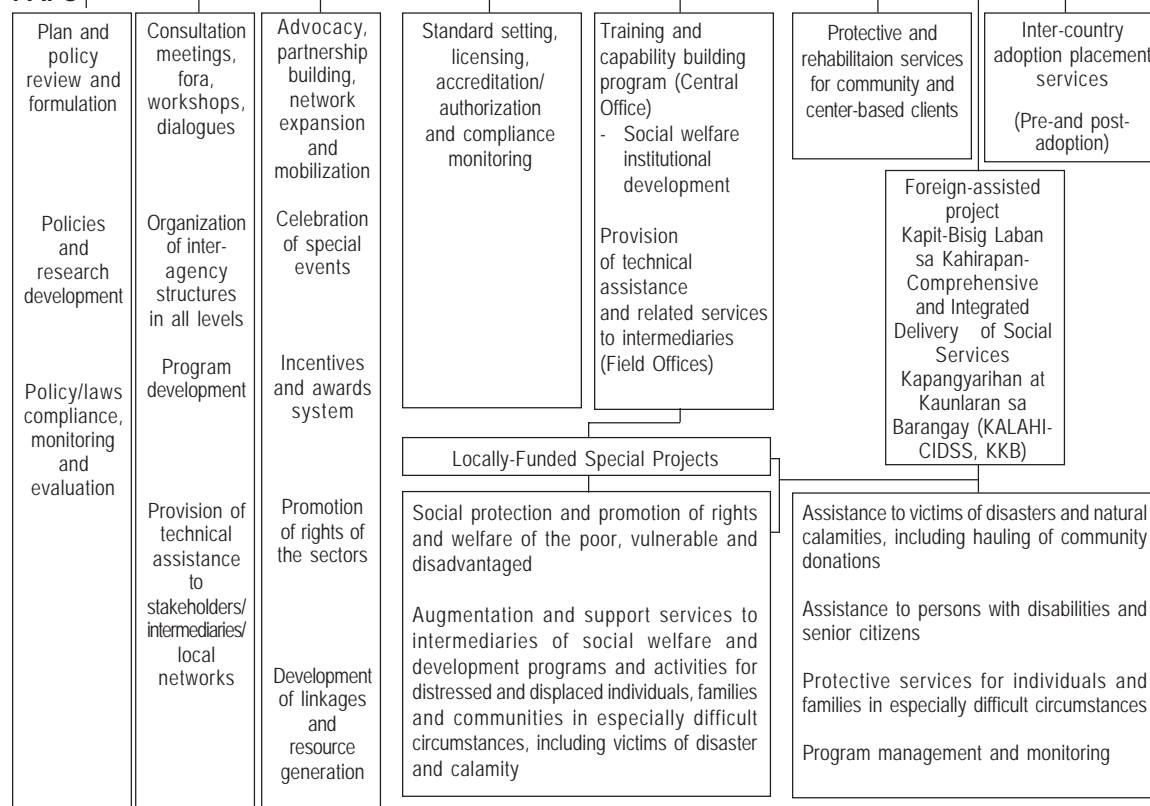
Organizational Outcomes



Major Final Outputs



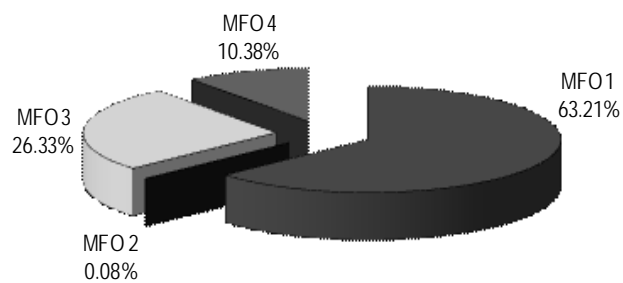
PAPs



FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	MFO 1	MFO 2	MFO 3	MFO 4	Total	% Share
	Services relating to formulation and advocacy of SWD plans, policies and programs	Standards setting, licensing and accreditation services	Support services and technical assistance to intermediaries	Direct SWD services to community and center-based clients		
Department of Social Welfare and Development						
Office of the Secretary	21,639,834	18,520	9,009,285	3,540,236	34,207,875	99.86%
Council for the Welfare of Children	11,705	5,853	5,853	-	23,411	0.07%
Inter-Country Adoption Board	1,450	3,200	4,800	15,527	24,977	0.07%
Total	21,652,989	27,573	9,019,938	3,555,763	34,256,263	100.00%
% Share	63.21%	0.08%	26.33%	10.38%	100.00%	

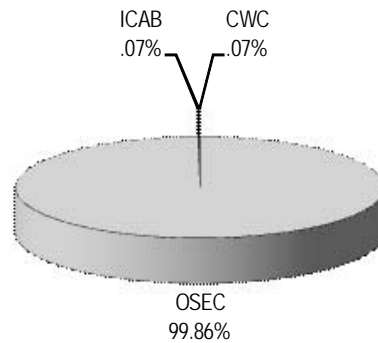
By MFO
(Total Budget = P34,256,263,000)



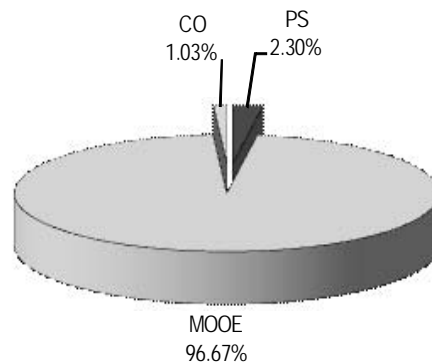
FY 2011 MFO BUDGET
By Agency/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	Total	% Share
Office of the Secretary	771,569	33,085,055	351,251	34,207,875	99.86%
Council for the Welfare of Children	10,539	11,672	1,200	23,411	0.07%
Inter-Country Adoption Board	5,617	18,110	1,250	24,977	0.07%
Total	787,725	33,114,837	353,701	34,256,263	100%
% Share	2.30%	96.67%	1.03%	100.00%	

By Agency
(Total Budget = P34,256,263,000)

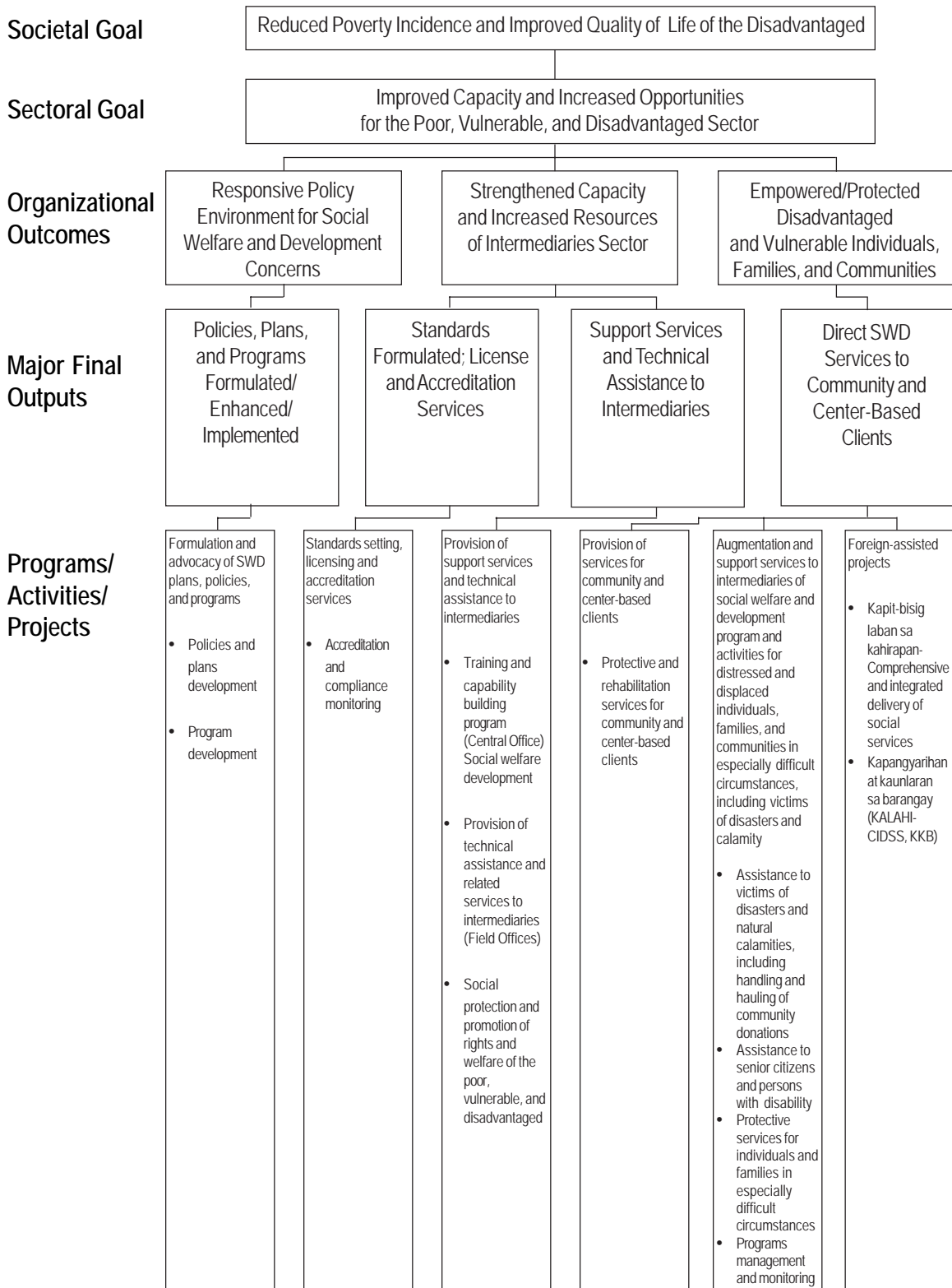


By Expense Class
(Total Budget = P34,256,263,000)



DSWD-Office of the Secretary

LOGICAL FRAMEWORK (DSWD-OSEC)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Services Relating to the Formulation of Policies, Plans and Programs	128,980	128,762	21,639,834
Policies and Plans Development			
<u>Regular</u>			
No. of intermediaries with SWD plans			
No. of LGUs with SWD/sectoral plans integrated in:	268	459	615
- Comprehensive Development Plan			
- Annual Investment Plan			
No. of policy and position papers prepared	17	19	40
- Legislative agenda			
- Policy reform			
No. of policy notes issued		4	4
No. of LGUs implementing national and local laws/policies	541	421	520
No. of research developed/enhanced/implemented/completed	6	6	10
<u>Reform Agenda</u>			7
Research conducted			
National Policy Framework formulated			
Social impact made through the conduct of National Summit			
Establishment of research unit			
Program Development			
<u>Regular</u>			
No. of social technology developed	3	3	3
No. of programs/projects/strategies enhanced	4	3	3
No. of guidelines developed	3	5	5
No. of manuals developed and/or finalized related to new developments/programs	2	4	4
No. of concept paper/program design and documentation completed	3	5	5
No. of intermediaries adopting DSWD programs/services/strategy	20	20	20
<u>Reform Agenda</u>			
No. of foreign post/s established to deliver SWD services to Filipino Nat'ls.	1	2	2
Integrated Framework for different service delivery models			
Handbook on SWD programs and projects published			
<u>Pantawid Familyang Pilipino Program</u>			
Conditional Cash Transfer			
- No. of households beneficiaries	770,662	1 Million	2.3 Million
- No. of target regions	17	17	17
- No. of target provinces	61	80	80
- No. of target cities/municipalities	443	634	1,373

Particulars	FY 2009	FY 2010	FY 2011
	Actual/Amount	Target/Amount	Target/Amount
MFO 2			
Standards setting, licensing and accreditation services	15,369	14,574	18,520
No. of concept paper/guidelines developed/enriched/implemented	6	6	
No. of Social Welfare Agencies (SWA) assessed			
No. of SWA registered	180	302	192
No. of SWA licensed (NGOs licensed)	251	78	188
<i>Assessed for Accreditation</i>			
No. of SWAs and centers assessed for accreditation			
SWAs:	73	82	98
- NGOs			
- DSWD			
- LGUs			
No. of service facilities accredited	1,915	2,633	2,315
- ECCD			
- SCCs			
<i>Accredited</i>			
• No. of service providers accredited	2,138	2,571	2,441
- ECCD service providers			
- Marriage Counselors			
- Social Worker Handling Court Related Cases			
• No. of SWAs accredited (NGOs accredited)			
- NGOs			
- DSWD			
- LGUs			
- SCCs			
• No. of Solicitation Permit issued			
• No. of NGOs endorsed to the Department of Finance for duty-free entry of foreign donated goods	40	40	24
• No. of authority to conduct national fund raising campaigns issued	47	49	51
<u>Reform Agenda</u>			
• Handbook in registration, licensing published	1	1	Enhancement
• Database of NGO/service providers completed		1	Updating
• Mapping out of SWDAs and Service Providers		1	and
• Data system linked with LGUs		1	Maintenance
• Consultation meetings with ABSNET by FOs		17	17
MFO 3			
Support Services and Technical Assistance to intermediaries (LGUs, POs & NGOs) including locally-funded projects	8,919,798	15,681,625	9,009,285
Provision of Support Services and Technical Assistance to Intermediaries			
• No. of modules developed	4	9	10
• No. of modules enhanced	7	34	36
• No. of training modules utilized by intermediaries	3	65	68
• No. of training conducted	563	239	251
• No. of intermediaries with trained implementors	12,415	2,457	2,579
• CBTA of LGUs in Social Protection Handbook (MSWDOs, CSWDOs, PSWDOs, LCEs)		320	

Particulars	FY 2009	FY 2010	FY 2011
	Actual/Amount	Target/Amount	Target/Amount
<i>Beneficiaries provided with relief assistance</i>			
• No. of beneficiaries provided with relief assistance			
- Families	1,684,276	1,475,067	1,500,000
- Individuals	7,944,829	6,673,423	7,000,000
• No. of disaster affected LGUs provided augmentation support			
- Provinces	66	60	60
- Cities	61	46	46
- Municipalities	599	305	305
Special Projects			
<i>SEA-K Program</i>			
• No. of families provided with capital seed money			
- Level I	34,815	14,805	16,290
- Level II	1,025	1,600	1,760
• No. of SEA-K Projects organized			
- Level I	1,672	987	1,086
- Level II	19	40	44
• <i>Tindahan Natin</i>			
- No. of TNO established	242	6,445	
- No. of families served by the Tindahan Natin Outlets	60,500	1,611,250	
• <i>Food for School Program</i> <i>(Malusog na Simula, Yaman ng Bansa Feeding Program)</i>			Program completed
- No. of children provided with 1 kilo of rice for 120 days	502,163	582,337	
• <i>National Household Targeting System for Poverty Reduction</i>			Maintained 1 Targetin System
- Targeting System for SWD Programs and projects installed	1		
- No. of households assessed & included in the database of household characteristics	Assessment: 8,263,867 Database: 4,106,574	Assessment: 1,116,636 Database: 5,273,929	Maintained 9.3 Million households in the database
- No. of households identified as poor through the administration of the Proxy Means Test (PMT)	1,472,929	3,308,287	Maintained 4.7 Million housedholds in database
• <i>Recovery and Reintegration Program for Victims-survivors of Trafficking</i>			
- No. of trafficked person assisted			500
- No. of LGU Social Workers trained to provided psychosocial recovery, and social economic reintegration services to victims-survivors of trafficking			500
- No. of functional Recovery and Reintegration Network			10
- No. of Recovery and Reintegration Database installed in the target regions			1 per region (total of 10)
• <i>Care Shelter Assistance Project</i>			
- No. of shelter units funded	8,527	7,142	4,303
- No. of shelter units constructed/completed	4,608	3,500	4,303
- No. of families benefitted	4,608	3,500	4,303

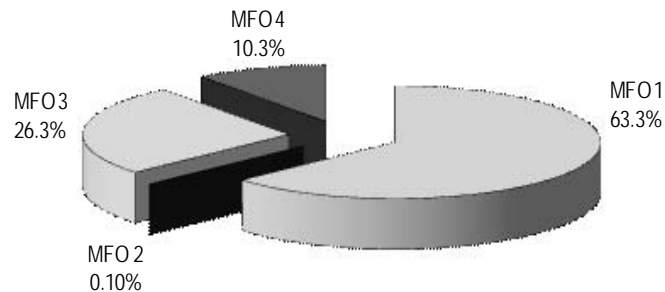
Particulars	FY 2009	FY 2010	FY 2011
	Actual /Amount	Target/Amount	Target/Amount
<ul style="list-style-type: none"> • <i>Social Reintegration Services for Children in Armed Conflict</i> <ul style="list-style-type: none"> - No. of children in armed conflict assisted 132 - No. of children reintegrated with their families 133 • <i>Social Reintegration Services for Children in Armed Conflict</i> <ul style="list-style-type: none"> - No. of irregular migrant workers assisted 6,700 		0	
MFO 4			
Direct Services to Community and Center-Based Clients	1,567,666	581,450	3,540,236
<i>Centers/Institutions</i>			
> No. of beneficiaries served at the facilities (both residential and non-residential)	28,387	23,975	25,174
> No. of client days of service (both residential and non-residential)	4,399,985	3,716,125	3,901,972
> No. of clients released/discharged from the facilities (both residential and non-residential)	17,424	13,577	14,256
> No. of clients rehabilitated at the facilities (both residential and non-residential)	14,194	11,988	12,587
<i>Community-Based</i>			
> No. of community-based beneficiaries provided w/ protective services <ul style="list-style-type: none"> - Individuals 76,866 	76,866	90,688	95,222
> No. of clients served at Crisis Intervention Unit (CIU)	80,558	81,033	85,084
SEA-K Program Revolving Fund			
- No. of SEA-K projects organized (Level II) 39	39		
<i>Social Pension and death benefits for Senior Citizens</i>			
> No. of indigent senior citizens provided with social pension for ages 80 and above			145,150
<i>Supplemental Feeding Program</i>			
> No. of Day Care Children provided supplemental feeding			1,614,870
<i>Food for Work Program for Internally Displaced Person</i>			
> No. of internally displaced families due to conflict in Mindanao to be provided with rice through food for work program			115,510
> No. of displaced families due to typhoon Ondoy, Peping and Santi with totally damaged shelter units to provided with rice			44,930
<i>Rice Subsidy Program</i>			
> No. of Small-Scale farmers and fisher folks to be provided with rice			1,629,632
Foreign-Assisted Project (KALAH-CIDSS: KKB)			
> No. of areas covered by KALAH-CIDSS			
- cities 12	12	10	12
- provinces 35	35	17	48
- municipalities 87	87	70	197
- barangays 1,909	1,909	1,544	4,334
> No. of households served 447,682	447,682	308,800	866,800
> No. of community development projects completed 1,726	1,726	177	1,969
> No. of LGUs fully implementing and institutionalizing the KALAH-CIDSS approach			
- municipalities 87	87	16	179
- barangays 1,909	1,909	354	3,938
Makamasang Tugon			
- municipalities 33	33		
- barangays 782	782		
GRAND TOTAL	10,631,813	16,406,411	34,207,875

FY 2011 MFO BUDGET

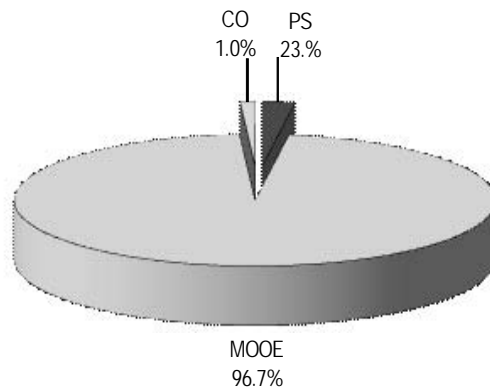
By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Policies, Plans, and Programs Formulated/Enhanced/ Implemented	90,915	21,267,792	281,127	21,639,834	63.3%
MFO 2 Standards Formulated; License and Accreditation Issued/ Implemented/Enforced	10,609	7,859	52	18,520	0.1%
MFO 3 Training and Capability-Building Services and Resource Augmentation Provided to Intermediaries	468,945	8,512,700	27,640	9,009,285	26.3%
MFO 4 Appropriate SWD Services Delivered to Community and Center-Based Clients	201,100	3,296,704	42,432	3,540,236	10.3%
TOTAL	771,569	33,085,055	351,251	34,207,875	100.0%
% Share	2.3%	96.7%	1.0%	100%	

By MFO
(Total Budget = P34,207,875,000)



By Expense Class
(Total Budget = P34,207,875,000)





Council for the Welfare of Children

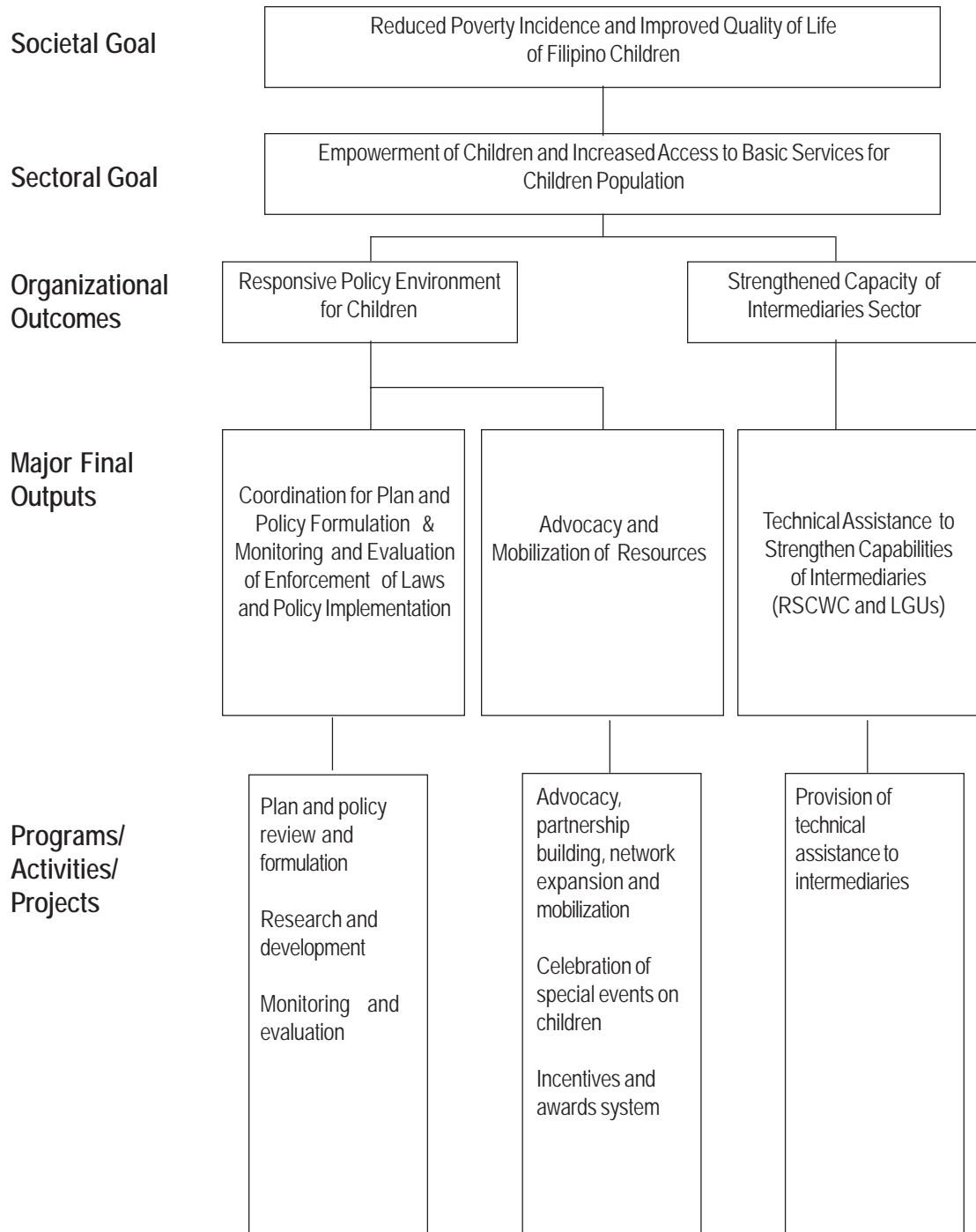
Legal Basis

- **Presidential Decree No. 603** (December 10, 1974), Child and Youth Welfare Code, created the Council for the Welfare of Children (CWC) covering persons below twenty-one years of age except those emancipated in accordance with law.
- **Executive Order No. 233** (July 22, 1987) redefined the role and organizational structure of the CWC and enlarged its membership.
- **Republic Act No. 6809** (December 13, 1989) lowered the age of majority from 21 to 18 years, amending for the purpose Executive Order No. 209 (Family Code of the Philippines).
- **Republic Act No. 8980** (December 5, 2000) Early Childhood Care and Development (ECCD) Act (covering 0-6 year old children), designated the CWC as the National ECCD Coordinating Council.

Mandate

The Council for the Welfare of Children (CWC) formulates and evaluates policies, coordinates and monitors the enforcement of all laws and the implementation of programs for children. It also acts as the National Early Childhood Care and Development Coordinating Council and, as such, promulgates policies and guidelines for ECCD.

LOGICAL FRAMEWORK (CWC)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

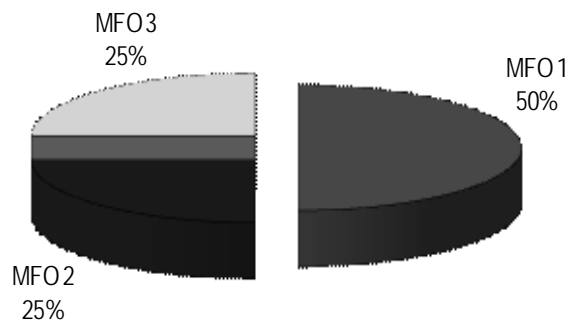
Particulars	FY 2009	FY 2010	FY 2011
	Actual/Amount	Target/Amount	Target/Amount
MFO 1 Coordination for Plan and Policy Formulation, Monitoring and Evaluation of Enforcement of Laws, and Policy Implementation			
	10,173	10,841	11,705
No. of policies updated and/or adopted	5	5	6
No. of researches conducted	1	1	1
No. of reports prepared and submitted	2		1
No. of plans for children formulated, updated, and/or adopted	1	1	1
MFO 2 Advocacy and Mobilization of Resources	5,087	5,421	5,853
No. of advocacy campaigns developed and localized	13	3	3
No. of local government units awarded			
- national	18	5	35
- regional		0	0
No. of local and international alliances with NGOs, private sector, non-traditional partners built		1	3
MFO 3 Technical Assistance to Strengthen Capabilities of Intermediaries	4,599	5,289	5,853
No. of technical assistance and capability building provided to intermediaries	17	17	17
No. of operational manuals and guidelines developed and disseminated	2	2	2
TOTAL	19,859	21,551	23,411

FY 2011 MFO BUDGET

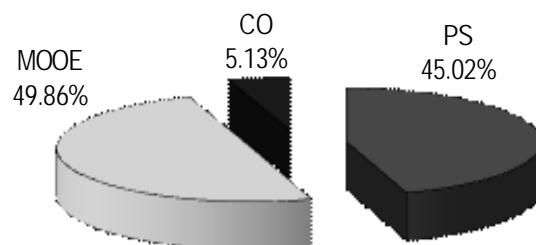
By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	Total	% Share
MFO 1 Coordination for plan and policy formulation & monitoring & evaluation of enforcement of laws and policy implementation	5,269	5,836	600	11,705	50.00%
MFO 2 Advocacy and Mobilization of Resources	2,635	2,918	300	5,853	25.00%
MFO 3 Technical Assistance to strengthen capabilities of intermediaries	2,635	2,918	300	5,853	25.00%
Total	10,539	11,672	1,200	23,411	100.00%
% Share	45.02%	49.86%	5.13%	100.00%	

By MFO (Total Budget = P23,411,000)



By Expense Class (Total Budget = P23,411,000)





Inter-Country Adoption Board

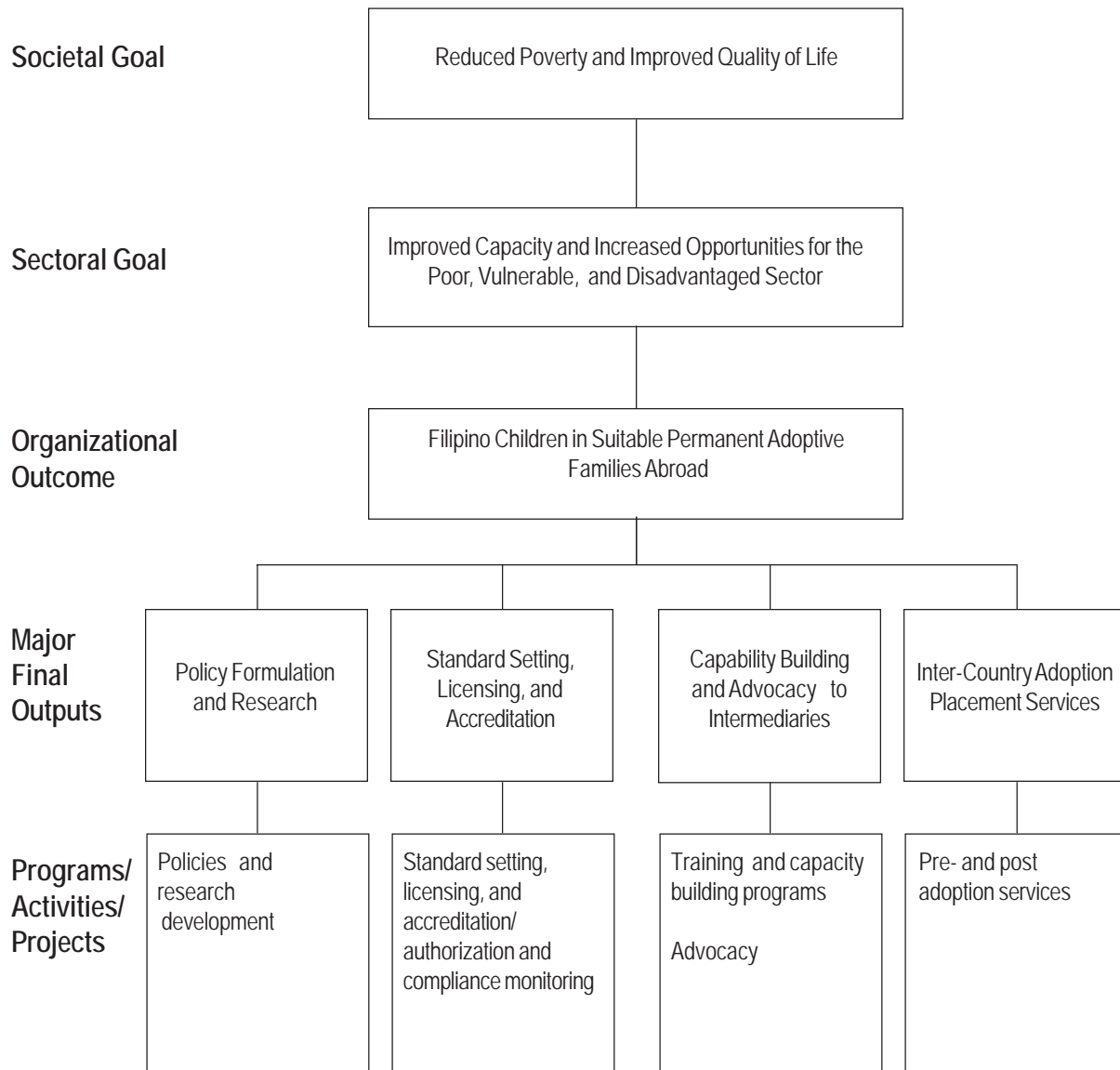
Legal Basis

Republic Act No. 8043 (June 7, 1995), or the Inter-Country Adoption Law of 1995, created the Inter-Country Adoption Board and established the rules to govern inter-country adoption of Filipino children.

Mandate

The Inter-Country Adoption Board (ICAB) acts as the central authority in matters relating to inter-country adoption and as the policy-making body for purposes of carrying out the provisions of the Inter-Country Adoption Act of 1995.

LOGICAL FRAMEWORK (ICAB)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Policy Formulation and Research	2,021	2,100	1,450
No. of policy guidelines formulated	10	12	10
% of stakeholders complying with policy guidelines	95%	95%	95%
No. of researches completed within timeline	2	2	2
No. of new interventions/strategies developed	2	2	2
MFO 2			
Standards Setting, Licensing, and Accreditation	2,121	2,200	3,200
No. of Liaison Service Agency (LSA) accredited/reaccredited	6	6	1
% of accredited LSAs monitored for compliance with standards	95%	95%	95%
No. of Foreign Adoption Agencies (FAAs) accredited/authorized to participate in Inter-Country Adoption (ICA) Program	4	4	18
No. of accredited FAAs monitored for compliance with standards	101	109	109
No. of Child Caring Agencies (CCAs) monitored for compliance with ICA	60	60	76
MFO 3			
Capability Building and Advocacy	3,242	3,500	4,800
No. of trainings conducted	4	8	4
No. of trainees on ICA	150	280	350
No. of consultations/dialogues with local stakeholders	20	20	20
No. of local stakeholders provided with technical assistance	400	450	500
No. of dialogues with Foreign Adoption Agency representatives	25	25	50
% of trainees/stakeholders who rate trainings/consultants as satisfactory	85%	85%	85%
No of trainings attended by Board/ICPC Secretariat	10	12	12

PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

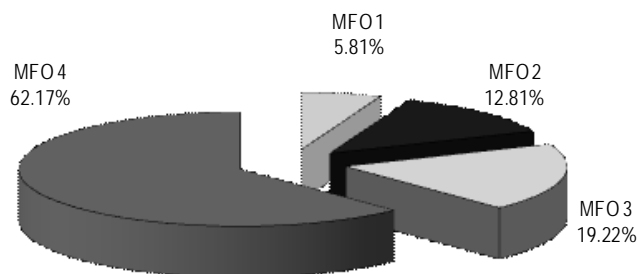
Particulars	FY 2009	FY 2010	FY 2011
	Actual/Amount	Target/Amount	Target/Amount
MFO 4			
Placement Services	10,539	12,030	15,527
Performance Indicators:			
No. of adoption inquiries responded to	700	1,100	1,155
% inquiries responded to within timeline	68%	90%	90%
No. of Child Caring Agencies granted medical assistance	616	426	447
No. and % of adoption application processed within standard time	433	332	349
No. of applicants approved	463	266	279
No. of applicants matched and approved	302	213	223
No. of approved applicants who accepted child proposals	394	170	178
No. of approved applicants who fetched Prospective Adoptive Children	579	528	554
No. of children cleared for inter-country adoption	546	396	416
No. of Inter-Country Adoption cleared children matched within timeline	56	45	50
No. of Summer Program participants	31	15	25
No. of Summer Program participants eventually adopted	423	297	312
No. of matched children accepted by Prospective Adoptive Parents (PAP)	469	222	234
No. of children fetched by PAP	355	350	362
No. of children under Post Placement Supervision	295	197	204
No. of adoption placement disruption	8	-	-
No. of children repatriated back to the Philippines due to disruption	-	-	-
Total	17,923	19,830	24,977

FY 2011 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	Total	% Share
MFO 1					
Policy Formulation and Research	544	906	0	1,450	5.81%
MFO 2					
Standards Setting, Licensing, and Accreditation	483	2,717	0	3,200	12.81%
MFO 3					
Capability Building and Advocacy	1,220	3,580	0	4,800	19.22%
MFO 4					
Placement Services	3,370	10,907	1,250	15,527	62.17%
Total	5,617	18,110	1,250	24,977	100.00%
% Share	22.49%	72.51%	5.00%	100.00%	

By MFO
(Total Budget = P24,977,000)



By Expense Class
(Total Budget = P24,977,000)

