



Industrial Technology Development Institute

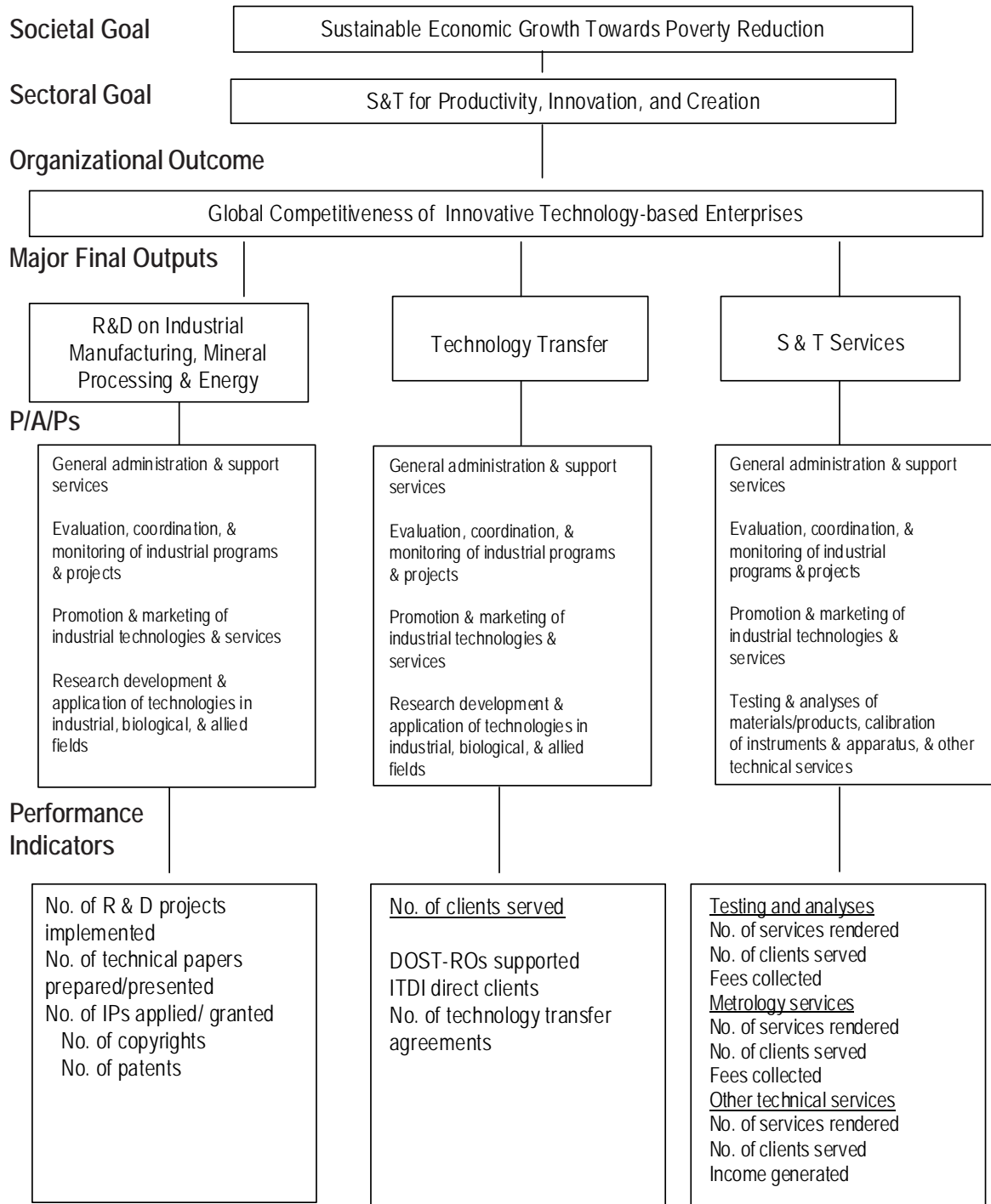
LEGAL BASIS

- **Philippine Commission Act No. 156** (July 1, 1901), created the Bureau of Government Laboratories (BGL).
- **Philippine Commission Act No.1407** (1905) reorganized the BGL into the Bureau of Science (BS).
- **Executive Order No. 94** (1947) transformed the BS into the Institute of Science (IS).
- **Executive Order No. 392** (1951) renamed IS into the Institute of Science and Technology (IST).
- **Republic Act No. 1606** (1956) established the National Science Board (NSB), with IST renamed as National Scientific and Industrial Research Institute (NSIRI) and placed under the supervision of NSB.
- **Republic Act No. 1067** (1958), the Magna Carta of Philippine Science, reconstituted the NSB as the National Science Development Board (NSDB), with NSIRI becoming the National Institute of Science and Technology (NIST) under the supervision of NSDB.
- **Executive Order No. 784** (1982) reorganized the NSDB into the National Science and Technology Authority (NSTA), with NIST being renamed Industrial Technology Development Institute (ITDI).
- **Executive Order No. 128** (January 30, 1987) reorganized NSTA into the Department of Science and Technology (DOST) and mandated the ITDI to undertake, among others, applied research and development in the field of industrial manufacturing, mineral processing, and energy.

Mandate

The Industrial Technology Development Institute (ITDI) undertakes technical services such as, but not limited to, standards, analytical, and calibration services need by industry. It is responsible for the transfer of research results directly to end-users or via linkages with other government agencies. In the course of fulfilling these responsibilities, the ITDI conducts training and provides technical advisory and consultancy services to industry clientele and end-users.

LOGICAL FRAMEWORK (ITDI)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

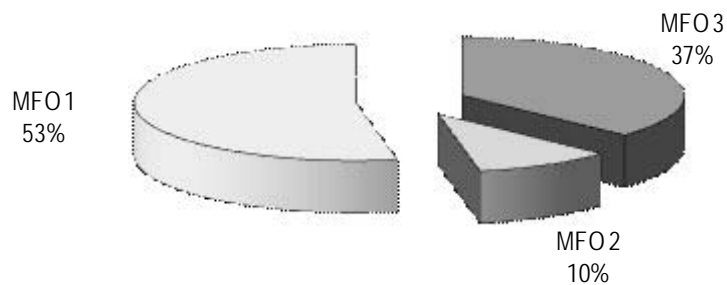
Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Research and Development on Industrial Manufacturing, Mineral Processing, and Energy	145,285	96,087	91,968
Number of R&D Projects implemented	74	50	50
Number of technical papers prepared/presented	64	60	55
Number of IP's applied/granted	5	20	20
- Number of copyrights	5	10	10
- Number of patents	-	10	10
MFO 2			
Technology Transfer	24,545	15,487	17,245
Number of clients served	63	65	65
- DOST-ROs supported	14	32	32
- ITDI direct clients	49	33	33
Number of technology transfer agreements	20	22	22
MFO 3			
Science and Technology Services	60,338	45,931	63,540
Number of services rendered			
- Testing and analyses	1,476	2,400	2,500
- Metrology services	5,787	6,000	6,000
- Other Services	716	600	650
Number of clients served			
- Testing and analyses	791	800	800
- Metrology services	1,283	1,800	1,800
- Other technical services	716	600	650
Fees Collected			
- Testing and analyses	4.700M	6.200M	5.500M
- Metrology services	6.200M	6.000M	6.000M
- Other technical services	3.100M	2.500M	2.000M
TOTAL	230,168	157,505	172,753

FY 2011 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Research and Development on Industrial Manufacturing, Mineral Processing, and Energy	58,318	19,682	13,968	91,968	53%
MFO 2 Technology Transfer	11,479	4,458	1,308	17,245	10%
MFO 3 Science and Technology Services	39,118	17,448	6,974	63,540	37%
TOTAL	108,915	41,588	22,250	172,753	100%
% Share	63%	24%	13%	100%	

By MFO (Total Budget = P172,753,000)



By Expense Class (Total Budget = P172,753,000)

