



Advanced Science and Technology Institute

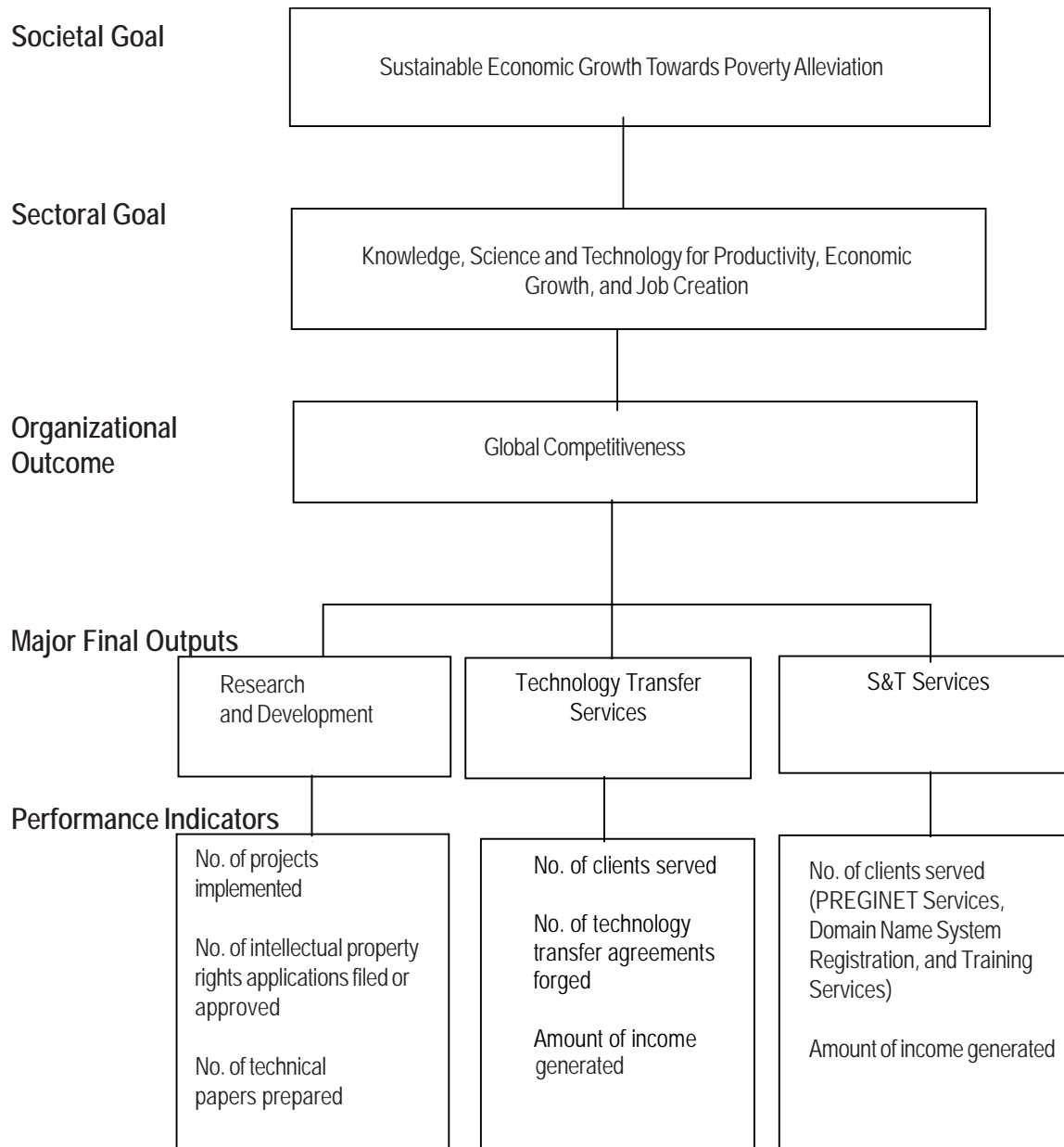
Legal Basis

Executive Order No. 128 (January 30, 1987) reorganized the National Science and Technology Authority (NSTA) into the Department of Science and Technology (DOST) and retained the Advanced Science and Technology Institute as one of the Department's R & D institutes.

Mandate

The Advanced Science and Technology Institute (ASTI) undertakes long-term researches to strengthen and modernize science and technology infrastructure, and conducts research and development work in advanced fields of studies, including Microelectronics. It complements the overall endeavor in the scientific field with intensive activities in the computer and information technologies.

LOGICAL FRAMEWORK (ASTI)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

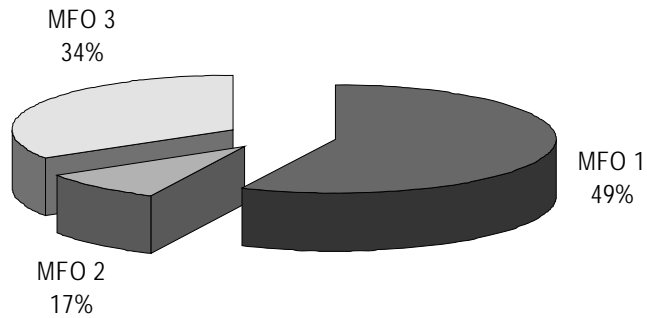
Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Research and Development	24,282	21,580	27,180
No. of projects implemented	20	16	18
No. of IPs filed or approved	2	2	3
No. of technical papers prepared	2	2	3
MFO 2			
Technology Transfer Services	4,240	3,570	9,616
No. of clients served	8,193	2,500	3,600
No. of technology transfer agreements forged	8	12	14
Amount of income generated (in PhP)	265	125	225
MFO 3			
S & T Services	10,021	12,958	18,655
No. of clients served	2,800	3,000	3,600
Amount of income generated (in PhP)	14,135	3,000	13,556
TOTAL	38,543	38,108	55,451

FY 2011 MFO BUDGET

By MFO/ By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	Total	% Share
MFO 1 Research and Development	14,194	6,444	6,542	27,180	49%
MFO 2 Technology Transfer Services	5,021	2,280	2,315	9,616	17%
MFO 3 S & T services	2,622	14,825	1,208	18,655	34%
TOTAL	21,837	23,549	10,065	55,451	100%
% Share	39%	42%	19%	100%	

By MFO (Total Budget = P55,451,000)



By Expense Class (Total Budget = P55,451,000)

