

## OFFICE OF THE VICE-PRESIDENT

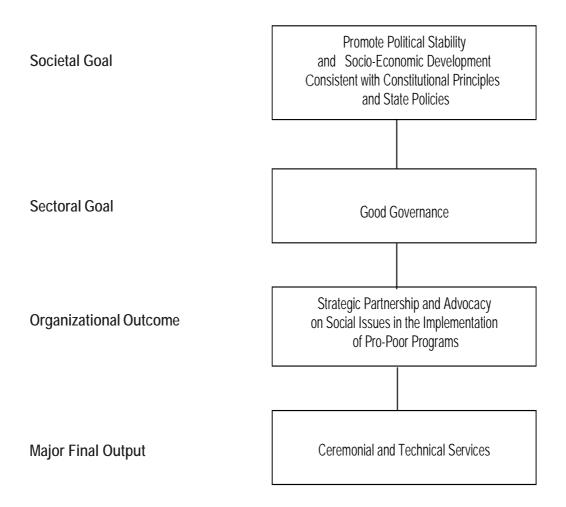
## **Legal Basis**

- The Philippine Constitution (1935 and 1987) provided for a Vice President to take the place of the President in case of the President's death, permanent disability, removal or resignation from office.
- Executive Order No. 240 (July 24, 1987) organized the Office of the Vice-President pursuant to the provisions of the Philippine Constitution.

#### Mandate

The Office of the Vice-President (OVP) provides staff assistance to the Vice-President of the Philippines in the performance of the Vice-President's tasks as the second highest official of the Republic.

## LOGICAL FRAMEWORK (OVP)



## PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

|                                                             | FY 2008       | FY 2009       | FY 2010       |
|-------------------------------------------------------------|---------------|---------------|---------------|
| PARTICULARS                                                 | Actual/Amount | Target/Amount | Target/Amount |
| MFO                                                         |               |               |               |
| Ceremonial and Technical Services                           | P180,611      | P182,769      | P187,381      |
| No. of ceremonial functions and related activities attended | 40,535        | 40,575        | 40,575        |
| No. of coordination meetings with various government        |               |               |               |
| agencies                                                    | 647           | 647           | 647           |
| No. of request for assistance granted or processed          | 53,036        | 53,036        | 53,036        |
| TOTAL                                                       | P180,611      | P182,769      | P187,381      |

## FY 2010 MFO BUDGET

# By MFO/By Expense Class

(In thousand pesos)

| Particulars                      | PS     | MOOE    | CO | TOTAL   | % Share |
|----------------------------------|--------|---------|----|---------|---------|
| MFO                              |        |         |    |         |         |
| Ceremonial and Technical         |        |         |    |         |         |
| Services                         | 19,118 | 130,240 | 0  | 149,358 | 79.71%  |
| General Administration & Support | 16,784 | 21,239  | 0  | 38,023  | 20.29%  |
| TOTAL                            | 35,902 | 151,479 | 0  | 187,381 |         |
| % Share                          | 19.16% | 80.84%  | 0  |         | 100%    |

By Expense Class (Total Budget = P187,381,000)

