



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

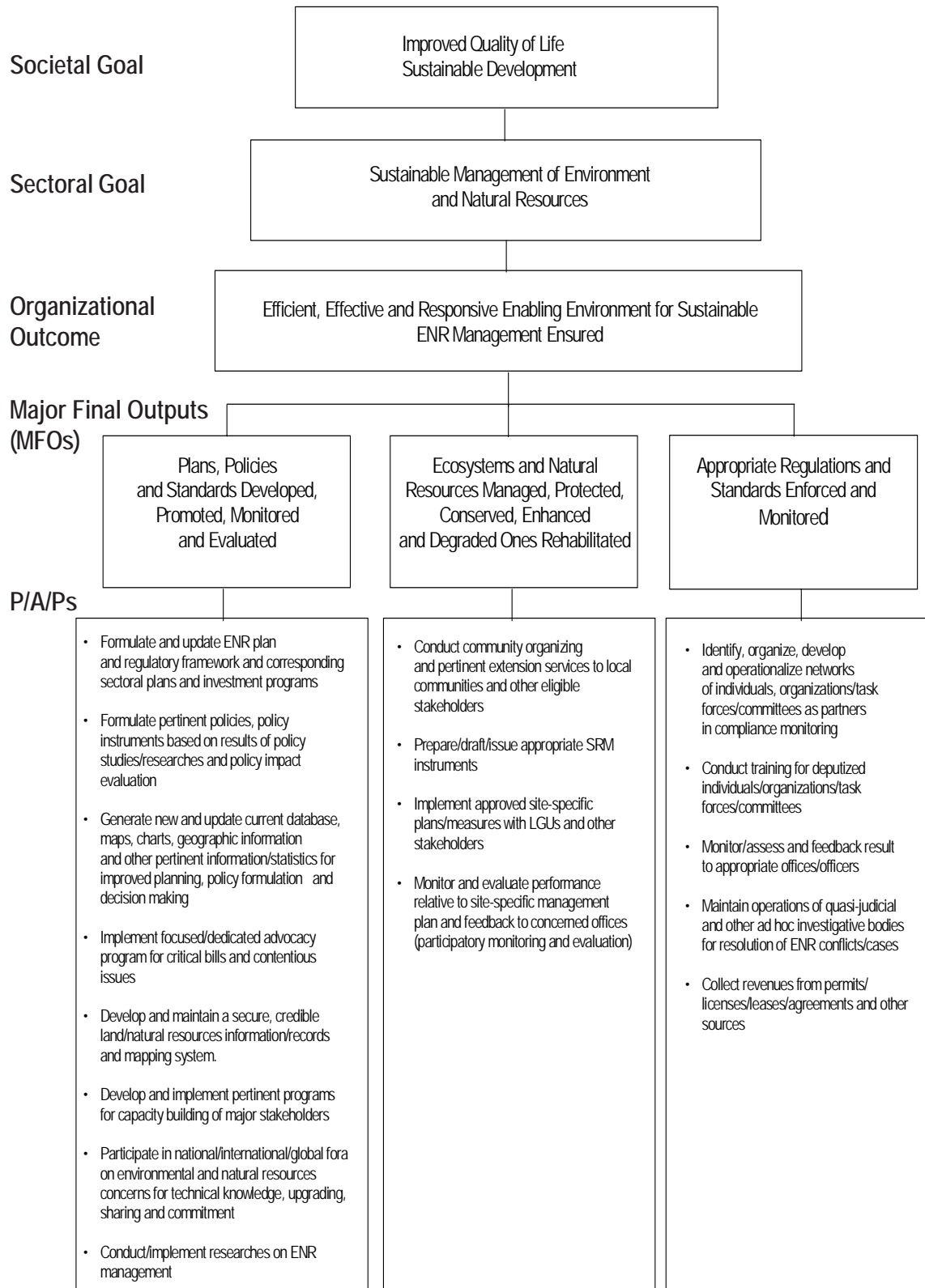
Legal Basis

- **Presidential Decree No. 461** (May 17, 1974) reorganized the Department of Agriculture and Natural Resources (DANR) into a Department of Agriculture (DA) and a Department of Natural Resources (DNR) and provided for the functional and structural configuration of the two Departments.
- **Executive Order No. 131** (January 30, 1987) created the Department of Environment, Energy and Natural Resources (DEENR).
- **Executive Order No. 192** (June 10, 1987) reorganized the DEENR and renamed it as the Department of Environment and Natural Resources (DENR), establishing thereby DENR's mandate and defining the structure and functions/concerns of its various offices, staff bureaus, attached agencies, and field offices consisting of Regional, Provincial, and Community Offices.

Mandate

The Department of Environment and Natural Resources (DENR) is responsible for the conservation, management, and development of the country's environment and natural resources. It ensures the proper use of these resources and the protection of the environment within the framework of sustainable development.

LOGICAL FRAMEWORK (DENR)



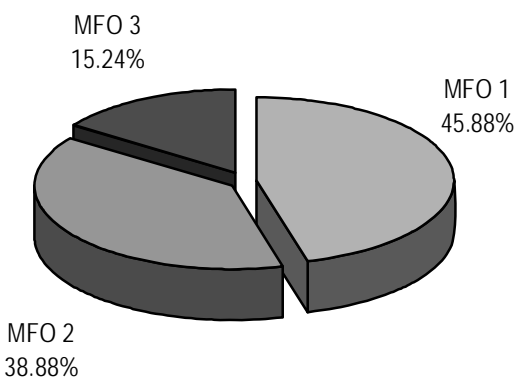
FY 2010 MFO BUDGET

By MFO/By Expense Class (In thousand pesos)

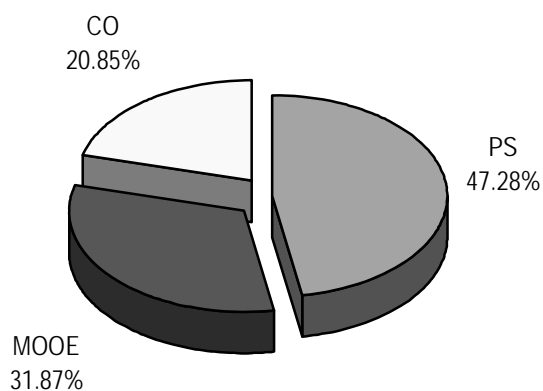
Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Plans, policies and standards developed, promoted, monitored and evaluated	2,144,446	1,888,943	551,375	4,584,764	45.88%
MFO 2 Eco-systems and natural resources managed, protected, conserved, enhanced, and degraded ones rehabilitated	1,618,290	914,473	1,352,847	3,885,610	38.88%
MFO 3 Appropriate regulations and standards enforced and monitored	961,901	381,964	178,931	1,522,796	15.24%
TOTAL	4,724,637	3,185,380	2,083,153	9,993,170*	100.00%
% Share	47.28%	31.87%	20.85%	100.00%	

* Excluding LRA, NCIP and PCSDS as MFO Harmonization is still in progress.

By MFO (Total Budget = P9,993,170,000)



By Expense Class (Total Budget = P9,993,170,000)



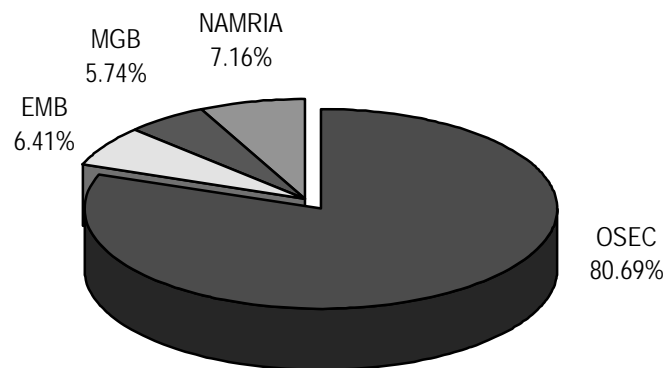
FY 2010 MFO BUDGET

By Agency/By MFO (In thousand pesos)

Particulars	MFO 1 Plans, policies and standards developed, promoted, monitored and evaluated	MFO 2 Eco-systems and natural resources managed, protected, conserved, and enhanced, and degraded ones rehabilitated	MFO 3 Appropriate regulations and standards enforced and monitored	TOTAL	% Share
OSEC	3,448,087	3,726,050	889,651	8,063,788	80.69%
EMB	81,867	39,253	519,694	640,814	6.41%
MGB	339,651	120,307	113,451	573,409	5.74%
NAMRIA	715,159	-	-	715,159	7.16%
TOTAL	4,584,764	3,885,610	1,522,796	9,993,170	* 100.00%
% Share	45.88%	38.88%	15.24%	100.00%	

* Excluding LRA, NCIP and PCSDS as MFO Harmonization is still in progress.

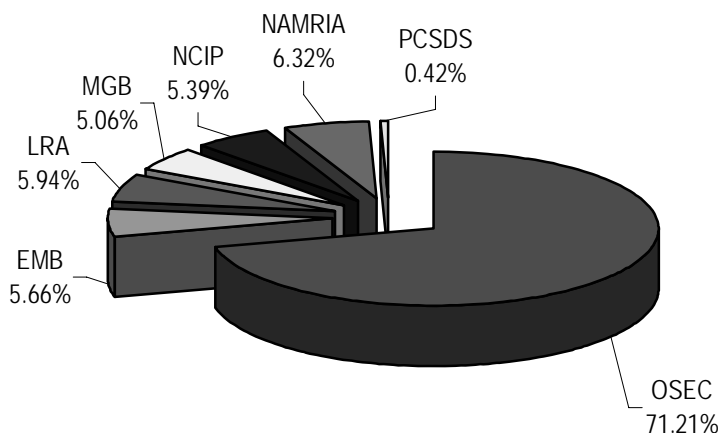
By Agency (Total Budget = P9,993,170,000)



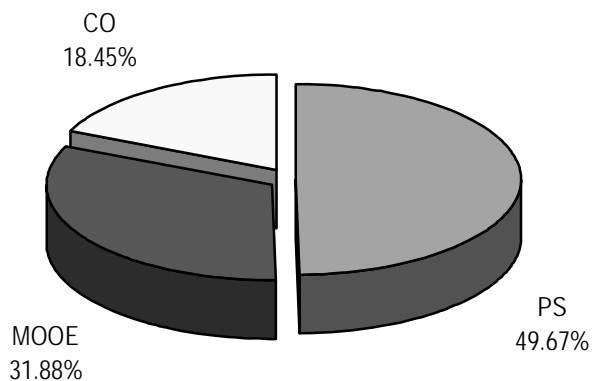
By Agency/Expense Class
(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
OSEC	3,937,770	2,247,671	1,878,347	8,063,788	71.21%
EMB	199,484	262,399	178,931	640,814	5.66%
LRA	492,522	180,650	-	673,172	5.94%
MGB	365,791	181,743	25,875	573,409	5.06%
NCIP	383,075	221,800	5,800	610,675	5.39%
NAMRIA	221,592	493,567	-	715,159	6.32%
PCSDS	24,128	23,134	-	47,262	0.42%
TOTAL	5,624,362	3,610,964	2,088,953	11,324,279	100.00%
% Share	49.67%	31.88%	18.45%	100.00%	

By Agency
(Total Budget = P11,324,279,000)



By Expense Class
(Total Budget = P11,324,279,000)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

PARTICULARS	FY 2008	FY 2009	FY 2010
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Plans, Policies and Standards Developed, Promoted, Monitored and Evaluated	3,356,509	4,219,258	3,448,087
ENR and sub-sector plans, regulatory framework, policies/policy instruments prepared, updated, approved/issued			
Watershed Management Plans	37 (no.)	22 (no.)	24 (no.)
Ecotourism Business/Development Plans	24 (no.)		7 (no.)
Policies and Guidelines	36 (no.)	50 (no.)	56 (no.)
MTPDP/MTPIP	46 (no.)	46 (no.)	46 (no.)
ENR-related database, maps, charts, geographic information, statistics, technologies and other information for policy planning, legislation, and extension services regularly generated, updated and reproduced/made accessible to concerned stakeholders and the public			
ENR statistical report generated	163 (no.)	481 (no.)	808 (no.)
ENR database developed / maintained		1 (no.)	1 (no.)
Watershed areas characterized	34 (no.)	24 (no.)	21 (no.)
Forestland boundaries delineated	8,405 km	22,392 km.	21,674 km
Cadastral Survey - equivalent area surveyed	12,000 has.	350,968 has.	43,037 has.
Control Points established	8,441 (no.)	12,117 (no.)	12,340 (no.)
Lots verified and approved	88,383 (no.)	214,285 (no.)	191,834 (no.)
Protected areas zoned/delineated/demarcated	22 (no.)/153 km	15 (no.)/256 km	11/ (no.) 326 km.
Caves assessed/classified	47 (no.)	53 (no.)	45 (no.)
Watershed assessed for vulnerability	26 (no.)	23 (no.)	23 (no.)
Sites assessed for carrying capacity			9 (no.)
Coherent countrywide IEC activities enhancing general public's awareness and appreciation of environmental issues delivered			
Technical/popular materials produced and disseminated	170,050 (no.)	132,070 (no.)	95,100 (no.)

PARTICULARS	FY 2008	FY 2009	FY 2010
	Actual/Amount	Target/Amount	Target/Amount
Capacity building and technical assistance on ENR services provided to other government agencies, LGUs, civil society, IPs, private sector and other concerned stakeholders, on a regular basis			
Trainings provided	329 (no.)	139 (no.)	123 (no.)
Technical assistance provided	135 (no.)	297 (no.)	115 (no.)
Policy, and plan outcomes and impact monitored and evaluated on a regular basis			
ENR, policies, plans and programs/projects monitored	838 (no.)	698 (no.)	1,449 (no.)
MFO 2			
Ecosystems and Natural Resources Managed, Protected, Conserved, Enhanced and Degraded Ones Rehabilitated	3,408,419	4,293,924	3,726,050
Degraded ecosystems forested/ rehabilitated/ restored/developed by government or through partnerships/coordination with LGUs, industries and the stakeholders			
Reforestation developed			34,795 has.
Area rehabilitated/maintained/protected	22,552 has.	33,056 has.	
Agroforestry developed	5,200 has.	19,733 has.	
Area maintained and protected	8,363 has.	2,621 has.	51,523 has.
Mangrove area maintained/protected	121,469 has.	119,879 has.	119,878 has.
Untenured forest areas patrolled	4.9M has.	6.5M has.	4.4M has.
Ecological functions of protected areas, airsheds, significant caves and other critical habitats/ecosystems maintained			
Wetlands monitored for avian flu	189 (no.)	195 (no.)	160 (no.)
Ecotourism site developed	14 (no)	7 (no.)	3 (no.)
Threatened wildlife species protected/conserved			
-Philippine eagle	1 specie	1 specie	1 specie
-Pawikan	1 specie	1 specie	1 specie
-Crocodiles	1 specie	1 specie	1 specie
-Tarsier	1 specie	1 specie	1 specie
-Tamaraw	1 specie	1 specie	1 specie
Protected areas managed/patrolled	171 (no.)	158 (no.)	158 (no.)

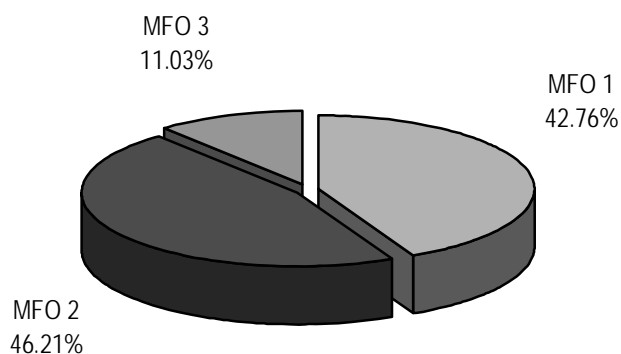
PARTICULARS	FY 2008	FY 2009	FY 2010
	Actual/Amount	Target/Amount	Target/Amount
Areas and resources placed under sustainable resource management (to local communities and other eligible stakeholders) increasing at an accelerated rate			
Forestry tenurial instruments issued	11,808 (no.)	552 (no.)	1,593 (no.)
Patents issued	3,977 (no.)	5,155 (no.)	8,980 (no.)
Sites identified with draft proclamation submitted to LMB:			
- school sites	221 (no.)	1,032 (no.)	2,060 (no.)
- housing sites	59 (no.)	72 (no.)	79 (no.)
Contracts/permits issued	1,420 (no.)	1,135 (no.)	1,264 (no.)
MFO 3			
Appropriate Regulations and Standards Enforced and Monitored	316,199	1,116,469	889,651
Monitoring measures/ mechanisms/implementation arrangements established and operationalized			
Multisectoral Forest Protection Committee strengthened	191 (no.)	199 (no.)	163 (no.)
Protected Areas Management Board operationalized	176 (no.)	176 (no.)	174 (no.)
Wildlife Enforcement Office/Regional Wildlife Monitoring Committee operationalized	63/16 (no.)	247/18 (no.)	119/25 (no.)
Conflicts/cases resolved/ addressed and acted upon expeditiously			
Investigations conducted	584 (no.)	1,630 (no.)	732 (no.)
ENR-related cases resolved	337 (no.)	5,310 (no.)	6,035 (no.)
ENR-cases reviewed/evaluated and filed in court	4,290 (no.)	318 (no.)	318 (no.)
Legal assistance provided	769 (no.)	149 (no.)	508 (no.)
TOTAL	7,081,127	9,629,651	8,063,788

FY 2010 MFO BUDGET

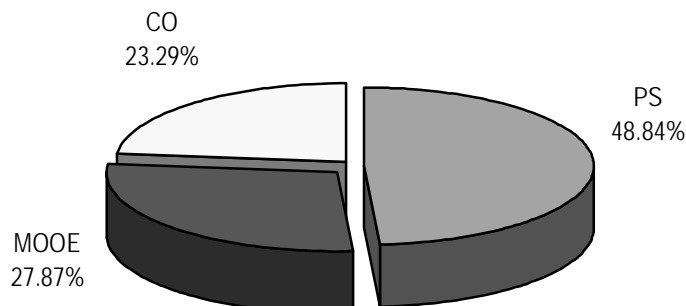
By MFO/By Expense Class (In thousand pesos)

PARTICULARS	PS	MOOE	CO	TOTAL	% Share
MFO 1 Plans, policies and standards developed, promoted, monitored and evaluated	1,710,993	1,211,594	525,500	3,448,087	42.76%
MFO 2 Ecosystems and natural resources managed, protected, conserved, enhanced and degraded ones rehabilitated	1,507,608	865,595	1,352,847	3,726,050	46.21%
MFO 3 Appropriate regulations and standards enforced and monitored	719,169	170,482	-	889,651	11.03%
TOTAL	3,937,770	2,247,671	1,878,347	8,063,788	100%
% Share	48.84%	27.87%	23.29%	100%	

By MFO (Total Budget = P8,063,788,000)



By Expense Class (Total Budget = P8,063,788,000)





Environmental Management Bureau

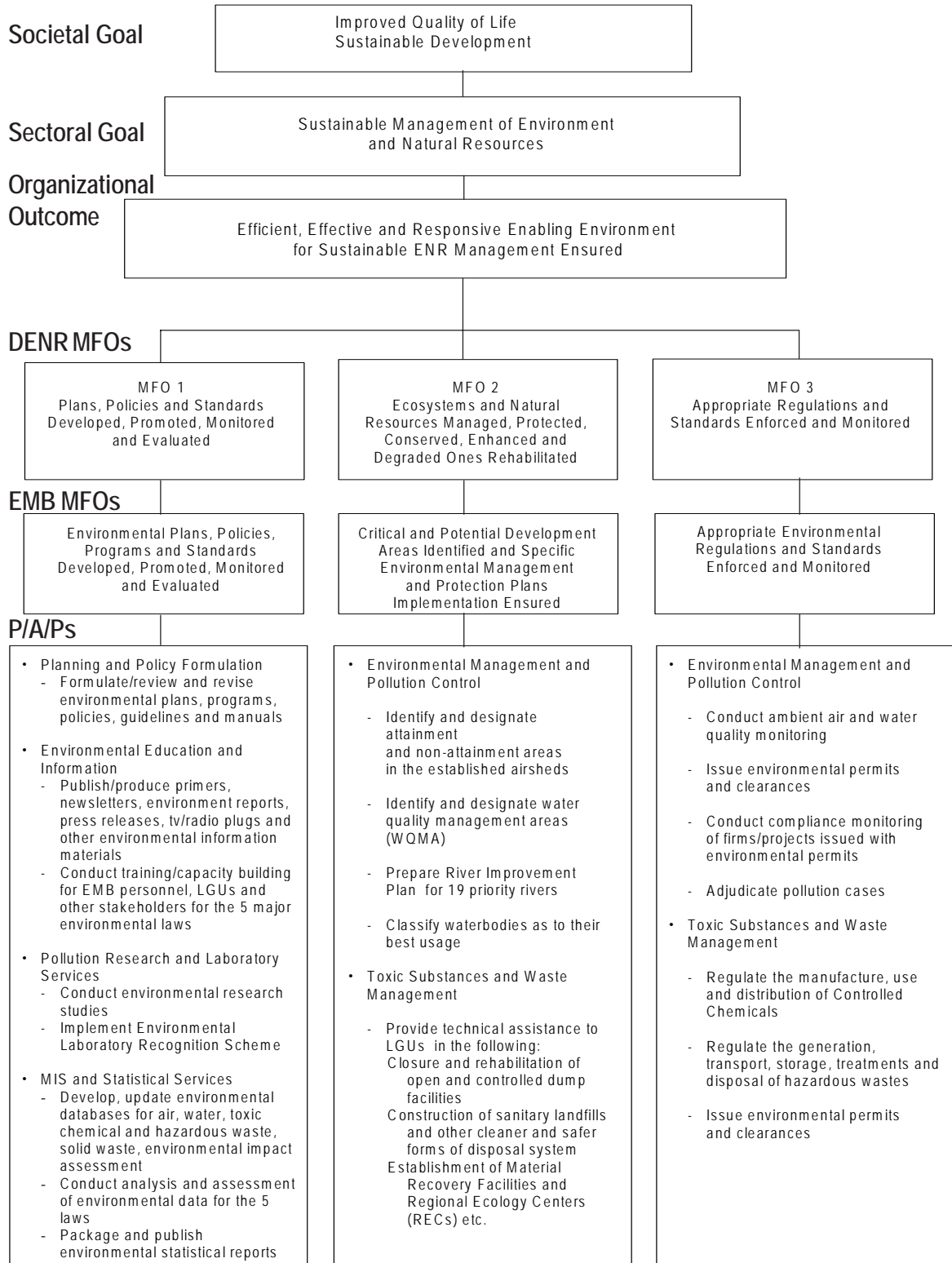
Legal Basis

- **Executive Order No. 192** (June 10, 1987) reorganized the Department of Environment, Energy and Natural Resources (DEENR) and renamed it as the Department of Environment and Natural Resources (DENR), with the Environmental Management Bureau (EMB) created as a staff bureau under the DENR, absorbing the powers and functions of the abolished National Environmental Protection Council (NEPC), the National Pollution Control Commission (NPCC), and the Environmental Center of the Philippines (ECP).
- **Republic Act No. 8749** (June 23, 1999), otherwise known as the Philippine Clean Air Act of 1999, converted EMB from a staff to a line bureau.

Mandate

The Environmental Management Bureau (EMB) formulates plans, programs, and appropriate environmental quality standards for the prevention and control of pollution and the protection of the environment, and ensures their implementation. As a line bureau of the DENR, it is mandated to implement five environmental laws, namely, Presidential Decree 1586 (June 11, 1978) - Establishing an Environmental Impact Assessment System; Republic Act No. 6969 (October 26, 1990) - Toxic Substances and Hazardous and Nuclear Waste Control Act of 1990; Republic Act No. 8749 (June 23, 1999) - Philippine Clean Air Act of 1999; Republic Act No. 9003 (January 26, 2001) - Ecological Solid Waste Management Act; and Republic Act No. 9275 (March 22, 2004) – Philippine Clean Water Act.

LOGICAL FRAMEWORK (EMB)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2008 Actual/Amount	FY 2009 Target/Amount	FY 2010 Target/Amount
MFO 1 Environmental Plans, Policies, Programs and Standards Developed, Promoted, Monitored and Evaluated	78,740	89,464	81,867
ENR and sub-sector plans, regulatory framework prepared, issued and disseminated			
Planning and policy formulation -Plans, guidelines/manuals formulated/reviewed/updated	2 plans and 22 guidelines/ manuals	14 plans and 18 guidelines/ manuals	10 plans and 15 guidelines/ manuals
ENR-related database, information, statistics generated, updated and made available			
Analysis & Assessment of environmental data for air, water, toxic chemicals and hazardous waste, solid waste and environment impact - Statistical/Assessment report updated/prepared -Database/information updated	1/1 report 17 database system	1/1 report 17 database system	1/1 report 17 database system
IEC activities enhancing the general public's awareness and appreciation of environmental issues delivered			
Conduct of environmental education and information - Primers/information materials produced and disseminated	9,936 sets	7,893 sets	7,893 sets
Capacity building and technical assistance of ENR services provided to partners and stakeholders			
Training/capacity building of LGUs, stakeholders on environmental laws - Capacity building/training provided	88 training sessions	88 training sessions	88 training sessions
Provision of technical assistance on environmental protection measures			
LGUs assisted for category Sanitary Landfill (SLF) on availing/using alternative technologies/clustering of SLF categorized Waste Disposal Facility	104 LGUs	104 LGUs	104 LGUs
Disposal sites/Solid Waste Management (SWM) facilities suitable for treated special and hospital wastes identified	44 sites	22 sites	22 sites

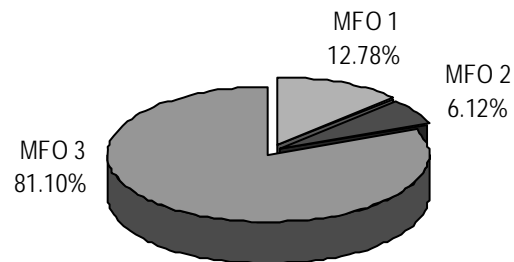
Particulars	FY 2008 Actual/Amount	FY 2009 Target/Amount	FY 2010 Target/Amount
MFO 2			
Critical and Potential Development Areas Identified and Specific Environmental Management and Protected Plans Implementation Ensured	22,782	124,178	39,253
Critical ecosystems identified/monitored and technical assistance on environmental protection measures coordinated/provided to partners/stakeholders			
Attainment/non-attainment areas designated/identified in established airsheds	17 airsheds	17 airsheds	17 airsheds
Water quality management areas identified	8 areas	13 areas	13 areas
Water bodies classified	34 water bodies	29 water bodies	29 water bodies
MFO 3			
Appropriate Environmental Regulations and Standards Enforced and Monitored	333,953	484,919	519,694
Monitoring measures/mechanisms/implemented/implementation arrangements established and operationalized			
Ambient air and water quality monitoring conducted	45 sampling stations	45 sampling stations	45 sampling stations
Beachwatch, Industrial, Eco-watch, Tapwatch programs monitored/assessed	136 water bodies 83 beach sites 227 firms 98 barangays	107 water bodies 51 beach sites 183 firms 80 barangays	107 water bodies 72 beach sites 183 firms 80 barangays
Regulatory Services			
Permits/clearances per various environmental laws issued	23,544 permits/clearances	18,419 permits/clearances	18,419 permits/clearances
Projects/firms issued permits/clearances monitored/surveyed to ensure continued compliance with environmental protection/management laws	22,683 firms	19,381 firms	19,381 firms
Firms/projects operating without environmental permits/clearances surveyed	3,838 firms	2,550 firms	2,550 firms
Total	435,475	698,561	640,814

FY 2010 MFO BUDGET

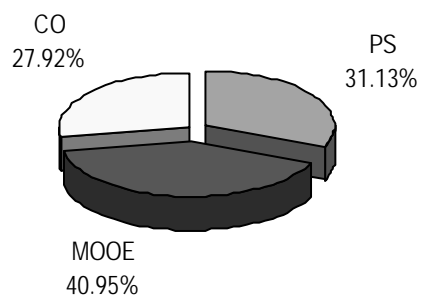
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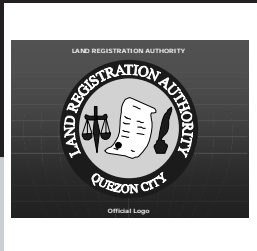
PARTICULARS	PS	MOOE	CO	TOTAL	% Share
MFO 1 Environmental plans, policies, programs and standards developed, promoted, monitored and evaluated	14,334	67,533	-	81,867	12.78%
MFO 2 Critical and potential development areas identified and specific environmental management and protection plans implementation ensured	19,234	20,019	-	39,253	6.12%
MFO 3 Appropriate environmental regulations and standards enforced and monitored	165,916	174,847	178,931	519,694	81.10%
TOTAL	199,484	262,399	178,931	640,814	100%
% Share	31.13%	40.95%	27.92%	100.00%	

By MFO (Total Budget = P640,814,000)



By Expense Class (Total Budget = P640,814,000)





Land Registration Authority

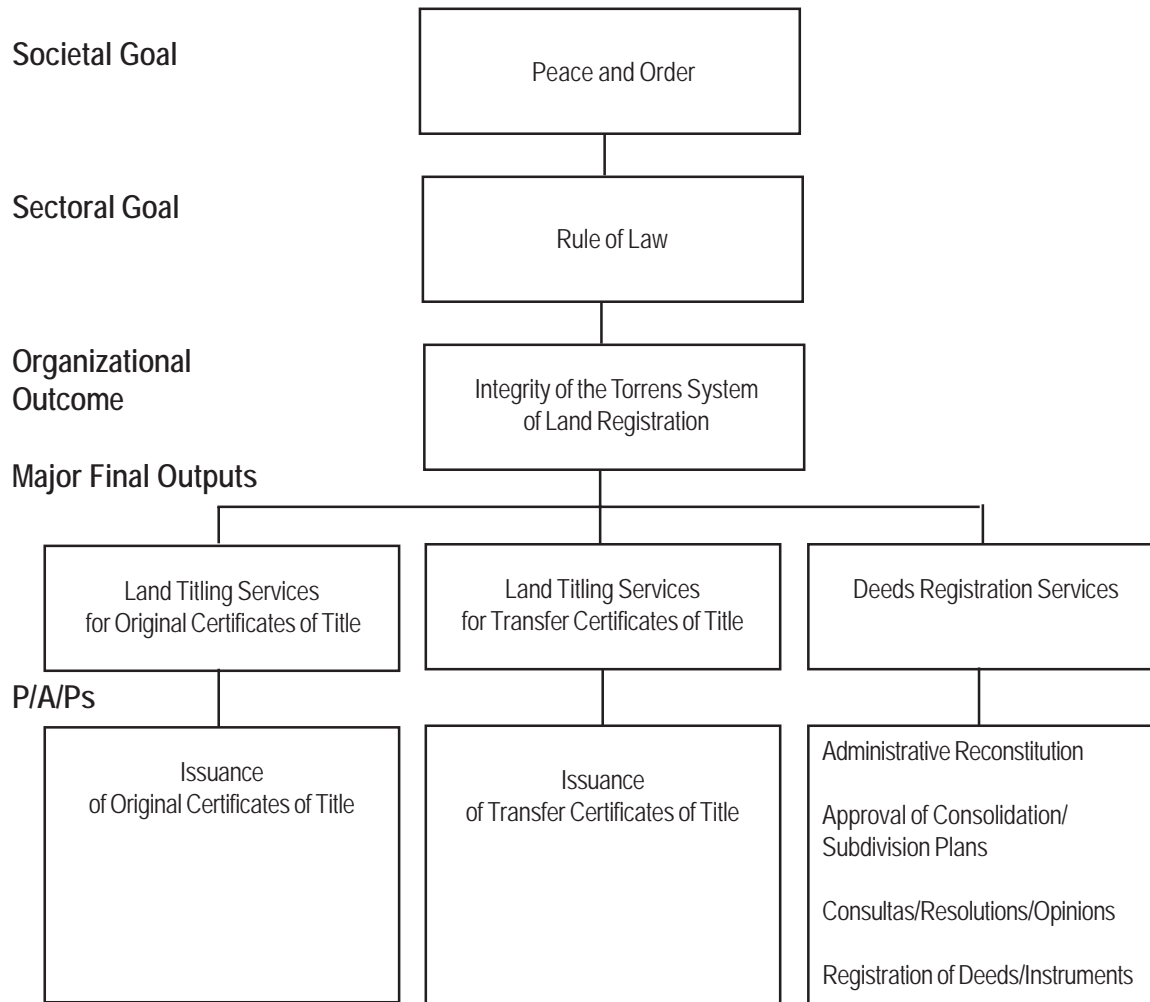
Legal Basis

- **Presidential Decree No. 1529** (June 11, 1978) created the Land Registration Commission (LRC) under the executive supervision of the Department of Justice (DOJ) for a more efficient execution of laws relative to the registration of lands, geared to the massive and accelerated land reform and social justice program of the government.
- **Executive Order No. 292** (July 25, 1987) renamed the LRC as the Land Registration Authority attached to the DOJ.

Mandate

The Land Registration Authority (LRA) protects and implements the Torrens System of land titling and registration. It is the central repository of all land records involving registered or titled lands. It issues decrees of registration pursuant to final judgment of the courts in land registration proceedings before the issuance by a Registrar of Deeds of the corresponding certificates of title. It is tasked to issue all subsequent or transfer certificates of title that may either be issued judicially or administratively and to register all deeds involving land transactions.

LOGICAL FRAMEWORK (LRA)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

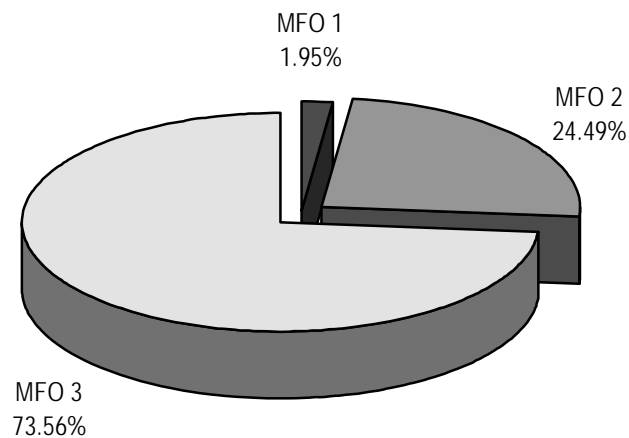
Particulars	2008	FY 2009	FY 2010
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Land Titling Services for Original Certificates of Title (OCT)	15,234	13,653	13,112
- % of decisions and orders for issuance of decrees acted upon	101%	102%	103%
MFO 2			
Land Titling Services for Transfer Certificates of Title (TCT)	191,574	171,686	164,883
- Number of deeds/instruments/requests for the issuance of TCTs/OCTs acted upon	620,857	631,600	635,000
MFO 3			
Deeds Registration Services	582,536	522,061	495,177
- Applications for administrative reconstitution processed			
Number of applications processed	2,027	2,100	2,200
- Number of applications for consolidation/subdivision plans approved	6,136	5,300	5,400
- % of request for consultas/resolutions/opinions acted upon	83%	104%	108%
- Number of deeds/instruments/requests for registration acted upon (without issuance of TCTs/OCTs)	2,646,484	2,652,000	2,690,000
TOTAL	789,344	707,400	673,172

FY 2010 MFO BUDGET

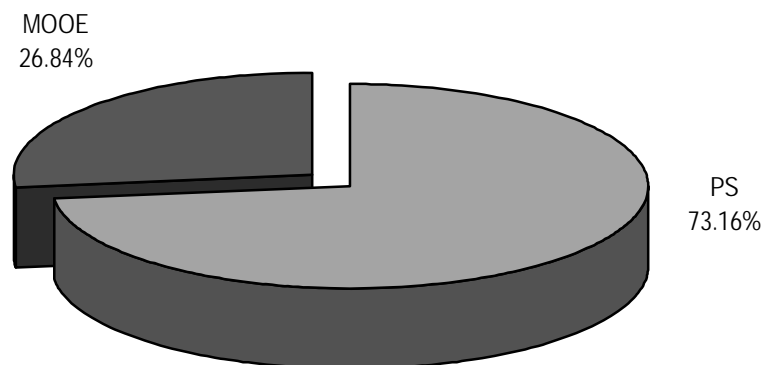
By MFO/By Expense Class (In thousand pesos)

PARTICULARS	PS	MOOE	CO	TOTAL	% Share
MFO 1 Land Titling Services for Original Certificates of Title (OCT)	9,626	3,486	-	13,112	1.95%
MFO 2 Land Titling Services for Transfer Certificates of Title (TCT)	121,038	43,845	-	164,883	24.49%
MFO 3 Deeds Registration Services	361,858	133,319	-	495,177	73.56%
TOTAL	492,522	180,650	-	673,172	100%
% Share	73.16%	26.84%		100%	

By MFO (Total Budget = P673,172,000)



By Expense Class (Total Budget = P673,172,000)





Mines and Geo-sciences Bureau

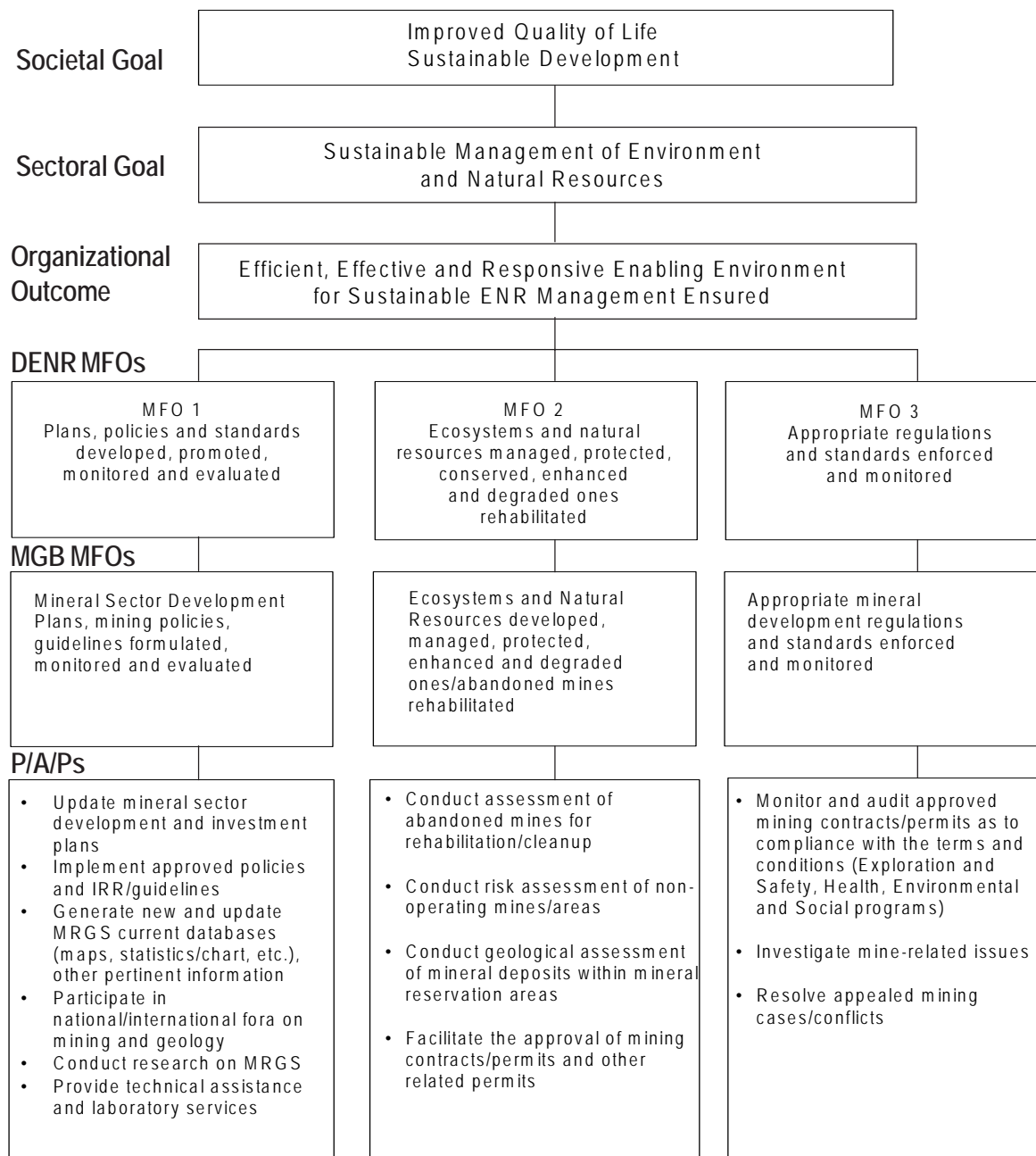
Legal Basis

- **Executive Order No. 192** (June 10, 1987) created the Mines and Geosciences Bureau (MGB) as a staff bureau of the reorganized Department of Environment and Natural Resources (DENR) (from the Department of Environment, Energy and Natural Resources) by absorbing the Bureau of Mines and Geo-Sciences (BMGS), Mineral Reservations Development Board (MRDB), and the Gold Mining Industry Development Board (GMIDB).
- **Republic Act No. 7942** (March 3, 1995), otherwise known as the Philippine Mining Act of 1995, defined the line functions of the MGB under the DENR, and provided for the creation of the Bureau's Regional Offices.

Mandate

The Mines and Geosciences Bureau (MGB) is responsible for the administration and disposition of mineral lands and mineral resources and the conduct of geological, mining, metallurgical, chemical and other researches, as well as geological and mineral exploration surveys. It implements the DENR's mandate in relation to the conservation, management, development and proper use of the State's mineral resources, including those in reservations, watershed areas, and lands of the public domain.

LOGICAL FRAMEWORK (MGB)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2008	FY 2009	FY 2010
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Mineral Sector Development Plans, Mining Policies, Guidelines Formulated, Monitored and Evaluated	355,488	373,317	339,651
ENR and sub-sector plans, regulatory framework, policies/policy instruments prepared, updated, issued and disseminated			
Mineral Sector Development Plan and Investment Plan updated			
Investment Development Plan	1 (no.)	1(no.)	1(no.)
IRR/guidelines approved/ disseminated	7 (no.)	4 (no.)	4 (no.)
National/international linking	76 (no.)	74 (no.)	74 (no.)
Coherent countryside IEC activities enhancing general public's awareness and appreciation of environmental issues conducted			
Communications Plan for Minerals Development formulated/ implemented			
Stakeholders conferences conducted and coordinated	123 (no.)	65 (no.)	65 (no.)
Press releases/other media exposures undertaken	525 (no.)	470 (no.)	470 (no.)
Capacity building and technical assistance on ENR services provided			
LGU/Stakeholders trained/ oriented on Mineral Resources and Geosciences (MRGs) rules and regulations	42 (no.)	37 (no.)	37 (no.)
Small scale miners trained/ oriented on MRGs rules and regulations	399 (no.)	260 (no.)	260 (no.)
Database, maps, charts, geographic information statistics, technologies and other information for policy, planning, legislation and extension services generated, updated and reproduced/made accessible to stakeholders and the public			
Mining industries statistical report prepared/produced	1 (no.)	1 (no.)	1 (no.)
Mineral information system/database developed/managed	5 (no.)	5 (no.)	5 (no.)
Mineral resource and geosciences researches conducted	7 (no.)	8 (no.)	8 (no.)
Geologic mapping made			
- area surveyed	392,300 has.	311,000 has.	311,000 has.
Geohazard mapping made			
- municipalities	252 (no.)	250 (no.)	250 (no.)

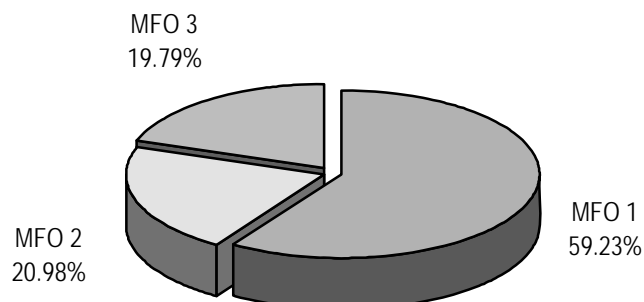
Particulars	FY 2008	FY 2009	FY 2010
	Actual/Amount	Target/Amount	Target/Amount
Abandoned/inactive mines assessed			
- priority sites	3 (no.)	1 (no.)	
- other sites	10 (no.)	11 (no.)	
Risk assessment of inactive mining areas/ /sites conducted	11 (no.)	10 (no.)	15 (no.)
Relative Sea Level Change as affected by Climate Change		270 (line-km)	270 (line-km)
- area surveyed			
MFO 2			
Ecosystems and Natural Resources Developed, Managed, Protected, Conserved, Enhanced and Degraded Ones/Abandoned Mines Rehabilitated	113,472	184,094	120,307
Degraded ecosystems rehabilitated/restored			
Rehabilitation implemented	1 minesite	1 minesite	
Areas and resources placed under Sustainable Resource Management (SRM) to eligible stakeholders			
Mining rights/contracts/permits/ accreditations approved/issued	2,853 (no.)	1,739 (no.)	1,739 (no.)
National Mineral Reservation Program implemented			
- geologic survey made	60,496 has.	162,500 has.	118,700 has.
- market studies conducted		1 (no.)	3 (no.)
- trainings conducted	8 (no.)	2 (no.)	3 (no.)
MFO 3			
Appropriate Mineral Development Regulations and Standards Enforced and Monitored	100,740	104,028	113,451
Monitoring measures/mechanism/implementation arrangements established and operationalized			
LGUs with monitoring teams organized	113 (no.)	112 (no.)	112 (no.)
Compliance strictly monitored, reported and enforced with support from pertinent law enforcers			
Contract/permit areas/projects monitored /audited for:			
- implementation of work programs	306 (no.)	285 (no.)	285 (no.)
- Safety, Health, Environment and Social Programs (SHES)	194 (no.)	168 (no.)	168 (no.)
Conflicts/cases addressed and acted upon expeditiously			
Complaints/conflicts acted upon	164 (no.)	201 (no.)	201 (no.)
Cases resolved	54 (no.)	37 (no.)	37 (no.)
TOTAL	569,700	661,439	573,409

FY 2010 MFO BUDGET

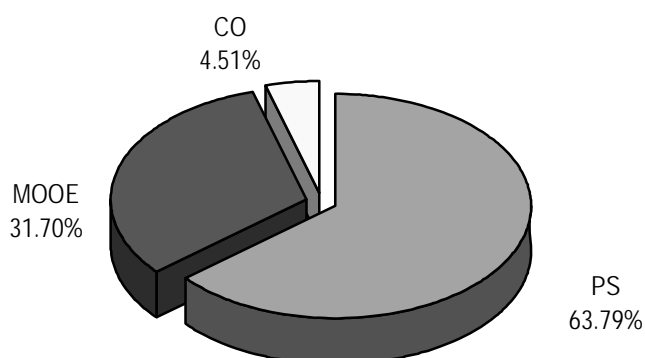
By MFO/By Expense Class (In thousand pesos)

PARTICULARS	PS	MOOE	CO	TOTAL	% Share
MFO 1 Mineral sector development plans, mining policies guidelines formulated, monitored and evaluated	197,527	116,249	25,875	339,651	59.23%
MFO 2 Ecosystems and natural resources developed, managed, protected, conserved, enhanced and degraded ones/abandoned mines rehabilitated	91,448	28,859	-	120,307	20.98%
MFO 3 Appropriate minerals development regulations and standards enforced and monitored	76,816	36,635	-	113,451	19.79%
TOTAL	365,791	181,743	25,875	573,409	100%
% Share	63.79%	31.70%	4.51%	100%	

By MFO (Total Budget = P573,409,000)



By Expense Class (Total Budget = P573,409,000)





National Mapping and Resource Information Authority

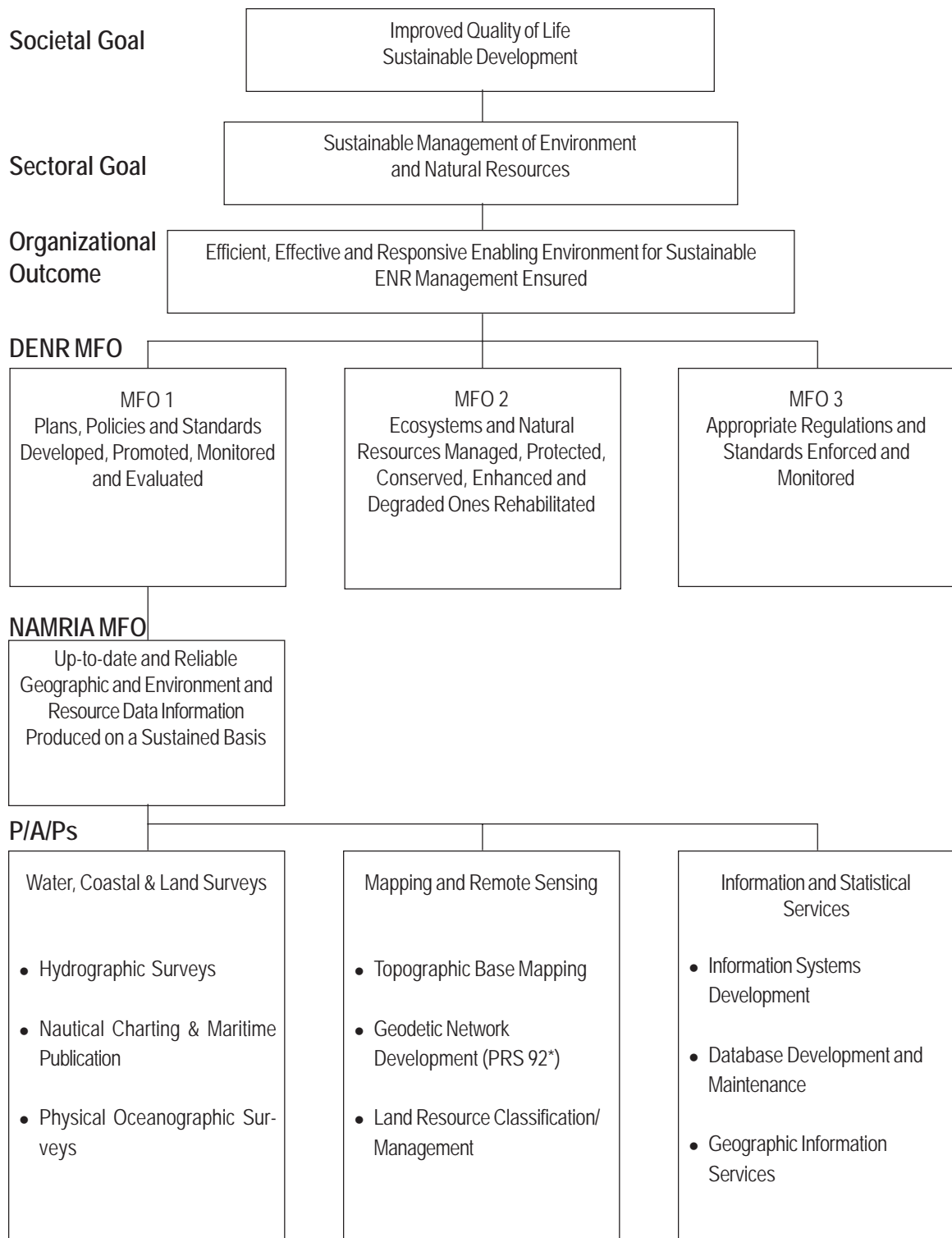
Legal Basis

Executive Order No. 192 (June 10, 1987) created the National Mapping and Resource Information Authority (NAMRIA), integrating into it the functions and powers of the Natural Resources and Management Center (NRMC), the National Cartography Authority (NCA), the Bureau of Coast and Geodetic Survey (BCGS), and the Land Classification Teams of the then Bureau of Forest Development (transformed into a Forest Management Bureau performing staff functions).

Mandate

The National Mapping and Resource Information Authority (NAMRIA) is the government's central mapping agency, depository and distribution facility for natural resources data of the country. It is responsible for the establishment of a nationwide geodetic network of control points that serves as common reference system for all surveys in the country. It conducts research on remote sensing technologies and generates vital data/information on environment, land and water resources needed by government agencies and other entities such as the private sector and local government units for development planning, environment and natural resource management, and delineation of maritime territories.

LOGICAL FRAMEWORK (NAMRIA)



* Philippine Reference System of 1992, "new" geodetic control network adopted as the standard reference for all surveying and mapping activities pursuant to EO 45 dated January 5, 1993. Aside from upgrading the old survey system, it adopts mathematical spatial language for more effective and accurate referencing system, consistent with universal operations of mapping and surveying activities.

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

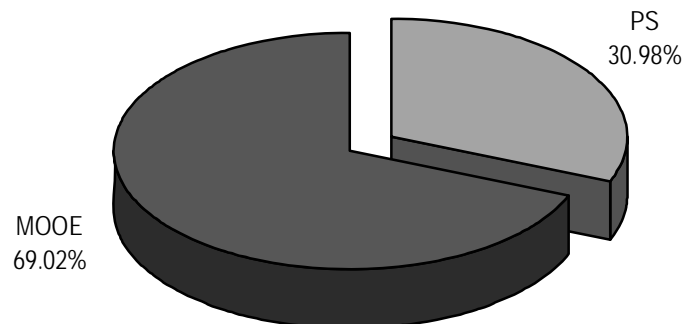
Particulars	FY 2008	FY 2009	FY 2010
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Up-to-date and Reliable Geographic, Environment and Resource Data Information Produced on a Sustained Basis	1,137,437	1,061,337	715,159
ENR-related database, maps, charts, geographic information, statistics, technologies, and other information for policy, planning, legislation and extension services regularly generated, updated and reproduced/made available			
Hydrographic Survey			
Exclusive Economic Zone continental shelf & archipelagic waters	86,489 sq.km.	60,000 sq. km.	60,000 sq. km.
Sealanes and Navigational routes surveyed	4,700 sq. km.	4,000 sq. km.	4,000 sq. km.
Ports & harbors surveyed	4 ports/harbors	3 ports/harbors	3 ports/harbors
Area surveyed & delineated for extended continental shelf	40,255 sq. km.	10,000 sq. km.	2,000 sq. km.
Topographic Base Mapping			
Large-scale maps updated (1:10,000)	59 (no.)	127 (no.)	210 (no.)
Medium-scale maps updated and produced (1:50,000)	134 (no.)	202 (no.)	107 (no.)
Administrative maps revised/produced	3 (no.)	3 (no.)	8 (no.)
Production of ENR Atlas			
Provincial ENR Atlas produced		1 (no.)	1 (no.)
Land Classification			
Area surveyed classified as alienable/ disposable & forestland	6,833 has.	6,400 has.	8,000 has.
PRS '92			
Geodetic Control Points established		104	
Horizontal Control Points	1st & 2nd order GCPs	1st & 2nd order GCPs	1st & 2nd order GCPs
Zero order control points	36 (no.)	29 (no.)	
2nd order inter-island connection	5 (no.)	9 (no.)	
1st order level lines established	2,500 (no.)	5,960 (no.)	5,000 (no.)
Geodetic Information System sites developed and maintained	16 regional & 2 national sites	16 regional & 2 national sites	16 regional & 2 national sites
Municipalities converted into PRS 92	118 (no.)	363 (no.)	667 (no.)
Information Management and Statistical Services			
Database/metadata created	2 (no.)	3 (no.)	3 (no.)
GRAND TOTAL	1,137,437	1,061,337	715,159

FY 2010 MFO BUDGET

By MFO/By Expense Class (In thousand pesos)

PARTICULARS	PS	MOOE	CO	TOTAL
MFO 1 Up-to-date and reliable geographic, environment and resource data information produced on a sustained basis	221,592	493,567	-	715,159
% Share	30.98%	69.02%	-	100%

By Expense Class (Total Budget = P715,159,000)





National Commission on Indigenous Peoples

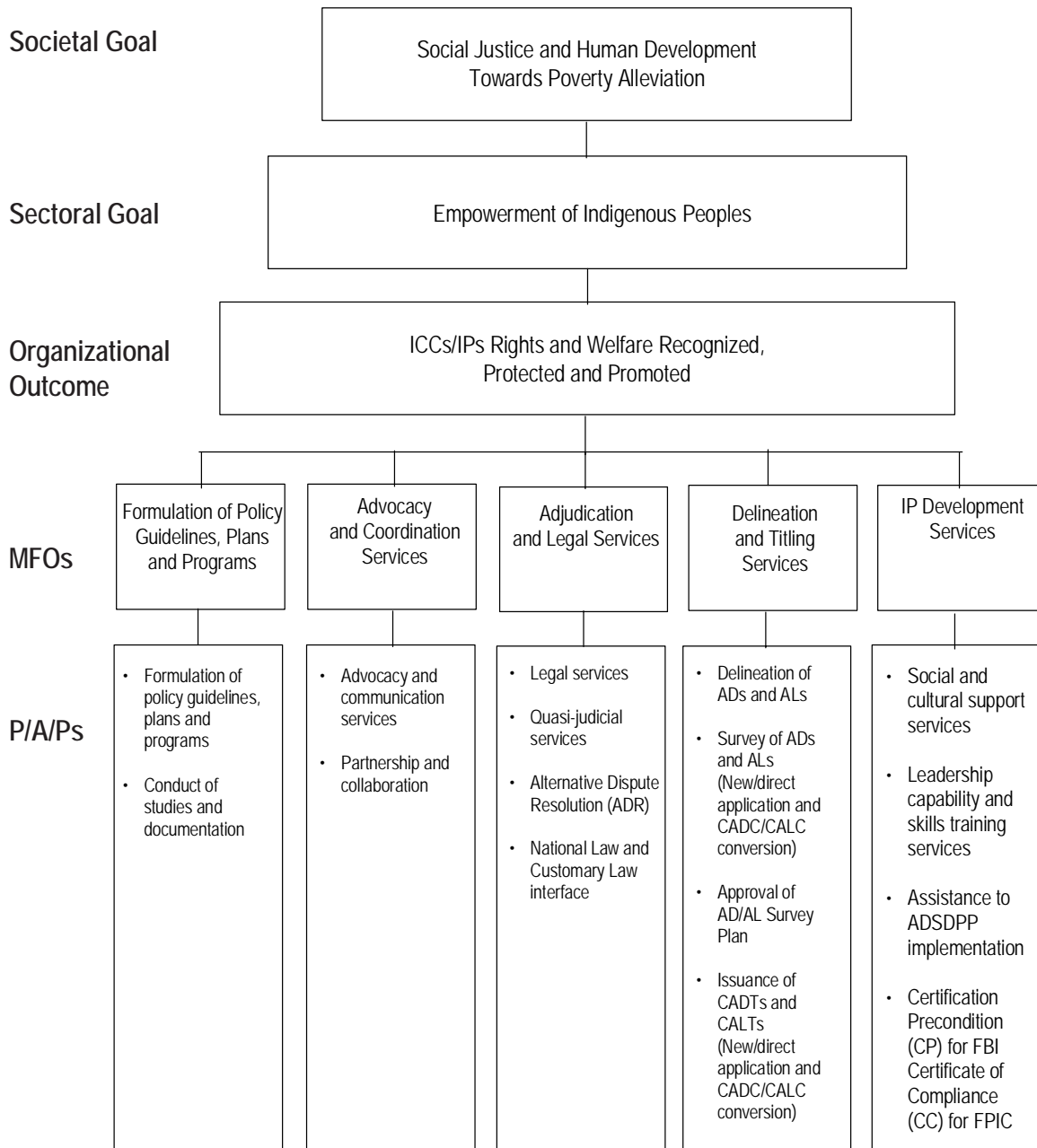
Legal Basis

- **Republic Act No. 8371** (October 29, 1997), "The Indigenous Peoples Rights Act of 1997", provided for the creation of the National Commission on Indigenous Peoples (NCIP). It merged/ integrated the Office for Northern Cultural Communities (ONCC) and the Office for Southern Cultural Communities (OSCC) as organic offices of the NCIP.
- **Executive Order No. 379** (October 26, 2004) provided that the NCIP shall be an attached agency of the Department of Land Reform (renamed back to Department of Agrarian Reform by Executive Order 456).
- **Executive Order No. 726** (May 23, 2008), provided that the NCIP shall be placed under the Department of Environment and Natural Resources.

Mandate

The National Commission on Indigenous Peoples (NCIP) protects and promotes the interest and well-being of the Indigenous Cultural Communities (ICCs)/ Indigenous Peoples (IPs) with due regard to their beliefs, customs, traditions and institutions, and to the recognition of their ancestral domains as well as their rights thereto.

LOGICAL FRAMEWORK (NCIP)



AD/AL – Ancestral Domain/Ancestral Land
 CADC – Certificate of Ancestral Domain Claim
 CALT – Certificate of Ancestral Land Title
 FBI – Field-Based Investigation

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2008	FY 2009	FY 2010
	Actual/ Amount	Target/ Amount	Target /Amount
MFO 1			
Formulation of Policy Guidelines, Plans and Programs	48,946	73,029	79,143
Plans (sectoral & thematic ADSDPP ¹) formulated	3 (no.)	3 (no.)	3 (no.)
Studies and documentation conducted			
Field offices (regional & provincial) ICT ² established	12 ROs.		
CO ICT improved	1 PO (no.)	14 POs (no.)	14 POs (no.)
Case documentation preparation conducted (policy & coordination with partner agencies enhancement)	3 (no.)	18 (no.)	20 (no.)
Training on IPCIAC ³ documentation conducted	1 (no.)	36 (no.)	
Cases on IP children involved in armed conflict documented	3 (no.)	18 (no.)	20 (no.)
IKSP ⁴ documentation conducted	1 (no.)		
IKSP documentation training conducted			
IHKP ⁵ researches conducted		1 (no.)	
IHKP documentation training conducted	1 (no.)	9 (no.)	
MFO 2			
Advocacy and Coordination Services	3,816	5,369	65,831
Advocacy and communication activities conducted			
ICC/IP festivals/congresses supported	17 (no.)	3 (no.)	7 (no.)
Partnerships and collaboration undertaken			
pilot projects implemented (literary classes, IPCC-ALS ⁶ orientation)			
core group RTDs ⁷ and multi-stakeholders workshops conducted	1 (no.)	2 (no.)	1 (no.)
IP school curricula and learning materials developed			1 (pilot project)
ADSDPPs integrated in local development plans	18 (ADSDPP)	3 (ADSDPP)	10 (ADSDPP)
IPs benefited through issuance of COCs ⁸	1,157 (no.)	2,500 (no.)	2,750 (no.)
MFO 3			
Adjudication & Legal Services	1,106	2,500	59,235
Legal Services provided			
ICCs/IPs advised/assisted (non-litigious)	200 (no.)	200 (no.)	200 (no.)
Cases accepted, filed, or defended (before regular courts, RHOs ⁹ & other quasi-judicial bodies)	409 (cases)	120 (cases)	120 (cases)
Investigations conducted	44 (no.)	90 (no.)	90 (no.)
Quasi-judicial services rendered			
judgments rendered by the RHO (E & O jurisdiction)		50 (cases)	100 (cases)
judgments rendered by the CEB ¹⁰ (appellate jurisdiction)	8 (cases)	3 (cases)	3 (cases)
National law and customary law interface			
customary law documentations supported			
customary law documentation training conducted			1 (doc.)
MFO 4			
Delineation and Titling Services	24,611	35,669	112,792
Ancestral domains/Ancestral lands delineated			
IP self-delineated ADs facilitated	44 (no.)	28 (no.)	20 (no.)
IP self-delineated ALs facilitated	10 (no.)		10 (no.)
Ancestral domains/Ancestral lands surveyed			
AD areas surveyed	13 (no.)	26 (no.)	18 (no.)
AL surveyed			10 (no.)
Ancestral domains/Ancestral lands survey approved			
AD/AL survey plans approved	52 (no.)	28 (no.)	22 (no.)
CADT/CALTs issued			
CADT issued	38 (no.)	12 (no.)	12 (no.)
CALT issued	18 (no.)		

Particulars	FY 2008	FY 2009	FY 2010
	Actual/ Amount	Target/ Amount	Target /Amount
MFO 5			
IP Development Services	474,578	618,873	293,674
Social and Cultural Services			
IP students assisted	14,142 (no.)	18,000 (no.)	14,000 (no.)
Basic services extended to IPs	38 (no.)	12 (no.)	12 (no.)
IP beneficiaries served/assisted	2,848 (no.)	3,000 (no.)	4,500 (no.)
Leadership capability & skills trainings services			
consultative bodies constituted			
IP representatives appointed in local legislative councils and other policy making bodies	6 (no.)	6 (no.)	
Capability building on governance, peace & development, wealth management & GAD conducted			
Assistance to ADSDPP implementation			
ADSDPP formulation and implementation monitored	5 (no.)		
ADSDPP management trainings for community elders/leaders implemented	3 (no.)		
ADSDPP implementation assisted		3 (no.)	3 (no.)
Certification Precondition (CP) for field-based investigation (FBI) and Certificate of Compliance (CC) for FPIC issued			
Certificate of No Overlap issued	150 (CNO)	25 (CNO)	30 (CNO)
Certificate of Compliance (CC) issued	30 (CC)	20 (CC)	20 (CC)
IP capacity building on MOA formulation and implementation conducted	1 (no.)		
TOTAL	553,057	735,440	610,675

¹ ADSDPP – Ancestral Domain Sustainable Development and Protection Plan

² ICT – Information and Communication Technology

³ IPCIAC – Indigenous Peoples Children Involved in Armed Conflict

⁴ IKSP – Indigenous Knowledge Systems and Practices

⁵ IHKP – Indigenous Health Knowledge and Practices

⁶ IPCC-ALS – Indigenous Peoples Core Curriculum Alternative Learning System

⁷ RTDs – Round Table Discussions

⁸ COCs – Certificate of Confirmation of tribal membership, issued to authentic members of IPs/ICCs, ensures that only legitimate members of IPs/ICCs enjoy the rights accorded them by local, national and international instruments

⁹ RHOs – Regional Hearing Offices

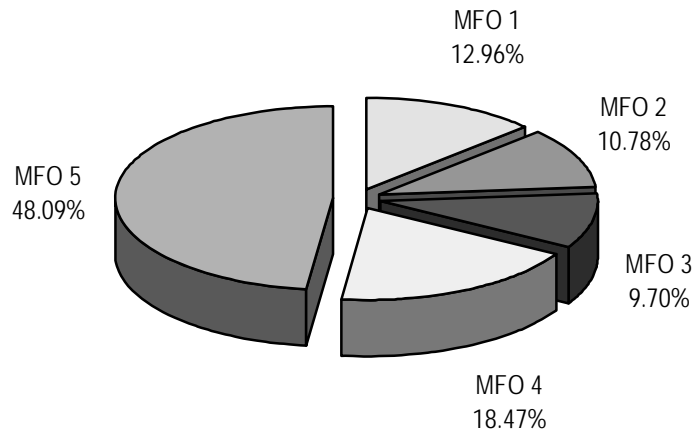
¹⁰ CEB – Commission En Banc

FY 2010 MFO BUDGET

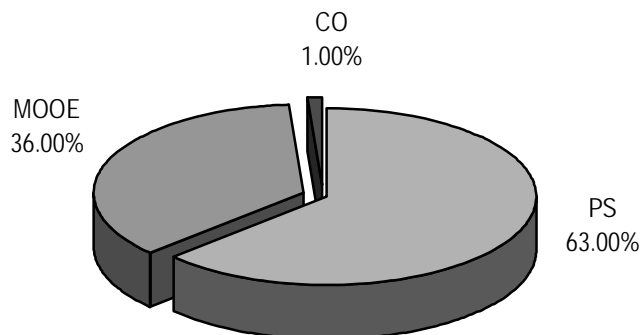
By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Formulation of Policy Guidelines, Plans and Programs	44,509	28,834	5,800	79,143	12.96%
MFO 2 Advocacy & Coordination Services	64,722	1,109	-	65,831	10.78%
MFO 3 Adjudication and Legal Services	57,239	1,996	-	59,235	9.70%
MFO 4 Delineation and Titling Services	86,176	26,616	-	112,792	18.47%
MFO 5 IP Development services	130,429	163,245	-	293,674	48.09%
TOTAL	383,075	221,800	5,800	610,675	100%
% Share	63.00%	36.00%	1.00%	100%	

By MFO (Total Budget = P610,675,000)



By Expense Class (Total Budget = P610,675,000)





Palawan Council for Sustainable Development Staff

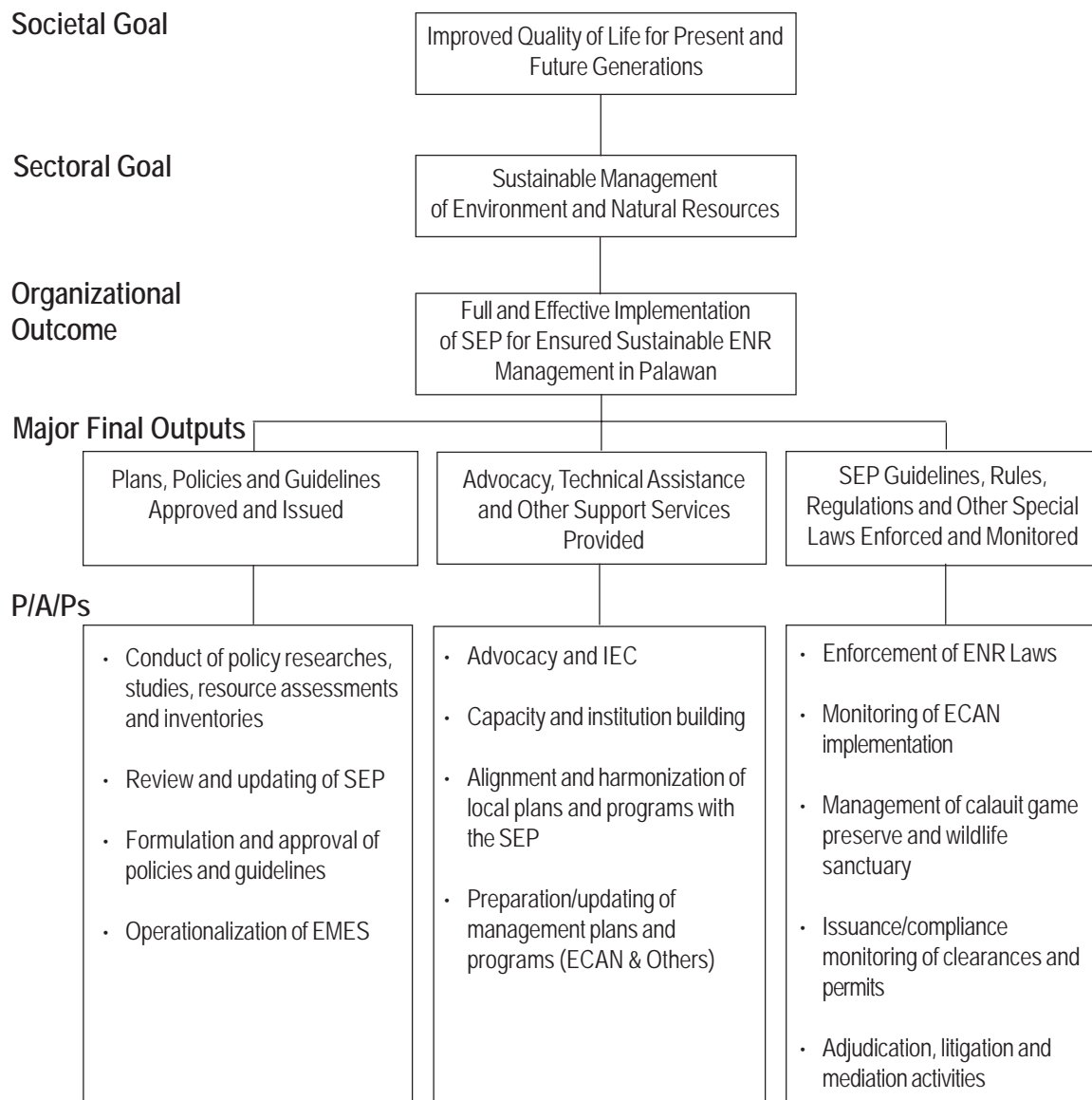
Legal Basis

Republic Act No. 7611 (June 19, 1992), the Strategic Environmental Plan (SEP) for Palawan Act, provided for the adoption of a comprehensive framework for the sustainable development of Palawan, compatible with protecting and enhancing the natural resources and endangered environment of the province. It created the Palawan Council for Sustainable Development (PCSD) to be responsible for the governance and implementation of, and provision of policy direction to, the SEP. It converted the Palawan Integrated Area Development Project Office (PIADPO) to the Palawan Council for Sustainable Development Staff (PCSDS) to provide support to the Council.

Mandate

The Palawan Council for Sustainable Development Staff (PCSDS) serves as the regular staff of the Palawan Council for Sustainable Development (PCSD) in the coordination of policies and functions, implementation of programs, and organization of services for the governance and implementation of, and formulation of policy directions for, the Strategic Environmental Plan for Palawan.

LOGICAL FRAMEWORK (PCSDS)



ECAN - Environmentally Critical Area Network
 EMES - Environmental Monitoring and Evaluation System
 ENR - Environment and Network Resources
 IEC - Information/Education/Communication
 SEP - Strategic Environmental Plan

PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

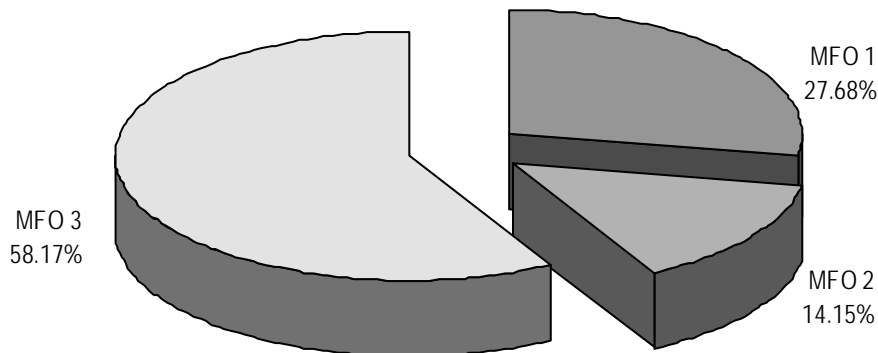
Particulars	FY 2008	FY 2009	FY 2010
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1 Plans, Policies and Guidelines Approved and Issued			
	12,181	15,539	13,081
- Policies and guidelines approved and issued	26 (no.)	22 (no.)	22 (no.)
- Researches/environmental studies/resource assessment/inventory completed	240 (studies/researches)	55 (studies/researches)	55 (studies/researches)
- Resolution issued	24 (resolutions)	20 (resolutions)	20 (resolutions)
MFO 2 Advocacy, Technical Assistance and Other Support Services Provided			
	6,773	7,955	6,688
ECAN Zoning Plans adopted/ harmonized/integrated with the Municipal Comprehensive Land and Water Use Plan (MCLWUP)	1 (ECAN zoning plans)	1 (ECAN zoning plans)	5 (ECAN zoning plans)
LGUs/NGOs assisted (SEP implementation)	10 (LGUs/NGOs)	10 (LGUs/NGOs)	10(LGUs/NGOs)
Areas reached by IEC and advocacy activities	12 (areas)	5 (areas)	5 (areas)
MFO 3 SEP Guidelines, Rules, Regulations and Other Special Laws Enforced and Monitored			
	26,718	32,645	27,493
<i>Issuance/compliance monitoring of clearances and permits</i>			
SEP clearance/permits issued	135 (clearance permits)	100 (clearance permits)	100 (clearance permits)
Projects monitored for SEP clearance compliance	260 (projects)	200 (projects)	200 (projects)
Cases filed/litigated	110 (cases)	100 (cases)	80 (cases)
TOTAL	45,672	56,139	47,262

FY 2010 MFO BUDGET

By MFO/By Expense Class (In thousand pesos)

PARTICULARS	PS	MOOE	CO	TOTAL	% Share
MFO 1 Plans, policies and guidelines approved and issued	6,809	6,272	-	13,081	27.68%
MFO 2 Advocacy, technical assistance and other support services provided	3,436	3,252	-	6,688	14.15%
MFO 3 SEP guidelines, rules, regulations and other special laws enforced and monitored	13,883	13,610	-	27,493	58.17%
TOTAL	24,128	23,134	-	47,262	100%
% Share	51.05%	48.95%		100%	

By MFO
(Total Budget = P47,262,000)



By Expense Class
(Total Budget = P47,262,000)

