Republic of the Philippines
DEPARTMENT OF BUDGET AND MANAGEMENT
Malacañang, Manila

CIRCULAR LETTER

TO : All Heads of Departments, Agencies, Other Executive Offices, Constitutional Offices, and Government-Owned and/or Controlled Corporations

SUBJECT : Budget Fora on FY 2017 Budget Preparation

1.0 In line with the FY 2017 Budget Preparation, the Department of Budget and Management shall conduct a half-day fora on the FY 2017 Budget Preparation on January 22 and 25, 2016, from 8:00 to 12:00 NN or from 1:00 PM to 5:00 PM, at the AFP-COC, Tejeros Hall, Camp General E. Aguinaldo, Quezon City.

2.0 The heads of budget, accounting and planning units of all departments, agencies, other executive offices, constitutional offices and government-owned and/or controlled corporations are requested to attend the said fora for their organizational unit.

3.0 Copies of the FY 2017 Budget Call which prescribes the guidelines for the preparation of the FY 2017 budget proposals shall be distributed at said fora.

4.0 To facilitate resolution of common issues/concerns, similarly-situated departments/agencies are advised to attend the forum on their designated schedule, as shown in Annex A hereof.

5.0 For the guidance of all concerned.

FLORENCIO B. ABAD
Secretary

Date: January 18, 2016
# Annex A

## Schedule of Budget Fora

<table>
<thead>
<tr>
<th>Date</th>
<th>Participating Department/Agencies</th>
<th>Venue</th>
</tr>
</thead>
</table>
| **Economic Development Sector** | Department of Finance and Attached Agencies  
Department of Public Works and Highways  
Department of Tourism and Attached Agencies  
Department of Trade and Industry and Attached Agencies  
Department of Transportation and Communications and Attached Agencies  
National Economic and Development Authority and Attached Agencies  
Mindanao Development Authority  
Joint Legislative-Executive Councils | | |
| **Good Governance Sector** | Office of the President  
Office of the Vice President  
Department of Budget and Management and Attached Agencies  
Presidential Communications Operations Office and Attached Agencies  
Congress of the Philippines and Attached Agencies  
Civil Service Commission  
Commission On Audit  
Commission on Elections  
Anti-Money Laundering Council  
Games and Amusements Board  
Governance Commission for Government-Owned and/or Controlled Corporations  
National Telecommunications Commission  
Philippine Racing Commission  
Presidential Communications Development and Strategic Planning Office  
Presidential Legislative Liaison Office  
Presidential Management Staff | | |
| January 22, 2016 (Friday) 8:00AM to 12:00PM | | AFP-COC, Tejeros Hall, Camp General E. Aguinaldo, Quezon City |
| **Food Security, Ecological Protection, Climate Change Management Sector** | Department of Agrarian Reform  
Department of Agriculture and Attached Agencies  
Department of Energy  
Department of Environment and Natural Resources and Attached Agencies  
Department of Science and Technology and Attached Agencies  
Climate Change Commission  
Energy Regulatory Commission  
Fertilizer and Pesticide Authority  
Pasig River Rehabilitation Commission | | |
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<th>VENUE</th>
</tr>
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<td><strong>January 22, 2016</strong>&lt;br&gt;(Friday)&lt;br&gt;1:00PM to 5:00PM</td>
<td><strong>Human Development Sector</strong>&lt;br&gt;Department of Education and Attached Agencies&lt;br&gt;Department of Health and Attached Agencies&lt;br&gt;Department of Labor and Employment and Attached Agencies&lt;br&gt;Department of Social Welfare and Development and Attached Agencies&lt;br&gt;Commission on Higher Education&lt;br&gt;Philippine Racing Commission&lt;br&gt;Commission on the Filipino Language&lt;br&gt;Film Development Council of the Philippines&lt;br&gt;Housing and Land Use Regulatory Board&lt;br&gt;Housing and Urban Development Coordinating Council&lt;br&gt;Movie and Television Review and Classification Board&lt;br&gt;National Anti-Poverty Commission&lt;br&gt;National Commission for Culture and the Arts - Proper&lt;br&gt;National Historical Commission of the Philippines&lt;br&gt;National Library of the Philippines&lt;br&gt;National Archives of the Philippines&lt;br&gt;National Commission on Indigenous Peoples&lt;br&gt;Optical Media Board&lt;br&gt;Philippine Commission on Women&lt;br&gt;Philippine Sports Commission&lt;br&gt;Presidential Commission for the Urban Poor</td>
<td><strong>AFP-COC, Tejeros Hall, Camp General E. Aguinaldo, Quezon City</strong></td>
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<tr>
<td><strong>January 25, 2016</strong>&lt;br&gt;(Monday)&lt;br&gt;1:00 to 5:00PM</td>
<td><strong>Security, Peace and Justice Sector</strong>&lt;br&gt;Department of Foreign Affairs and Attached Agencies&lt;br&gt;Department of Interior and Local Government and Attached Agencies&lt;br&gt;Department of Justice and Attached Agencies&lt;br&gt;Department of National Defense and Attached Agencies&lt;br&gt;The Judiciary&lt;br&gt;Autonomous Region in Muslim Mindanao&lt;br&gt;Office of the Ombudsman&lt;br&gt;Commission on Human Rights&lt;br&gt;Commission on Filipinos Overseas&lt;br&gt;Dangerous Drugs Board&lt;br&gt;National Commission on Muslim Filipinos&lt;br&gt;National Intelligence Coordinating Agency&lt;br&gt;National Security Council&lt;br&gt;Office of the Presidential Adviser on the Peace Process&lt;br&gt;Philippine Drug Enforcement Agency</td>
<td><strong>AFP-COC, Tejeros Hall, Camp General E. Aguinaldo, Quezon City</strong></td>
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<td><strong>January 25, 2016</strong>&lt;br&gt;(Monday)&lt;br&gt;1:00 to 5:00PM</td>
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<td><strong>AFP-COC, Tejeros Hall, Camp General E. Aguinaldo, Quezon City</strong></td>
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